

DRAFT FOR PUBLIC REVIEW

CITY OF MEMPHIS



Consolidated Annual Plan Performance Evaluation Report
PROGRAM YEAR 2018 (FISCAL YEAR 2019)

July 1, 2018 – June 30, 2019

FOR SUBMISSION TO THE U.S. DEPARTMENT OF
HOUSING AND COMMUNITY DEVELOPMENT

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of Memphis Program Year 2018 (Fiscal Year 2019) Consolidated Annual Performance Evaluation Report (CAPER) details the Division of Housing and Community Development's (HCD) progress for carrying out its Strategic Plan and Annual Action Plan between July 1, 2018 to June 30, 2018. Goals and projects funded through the Community Development Block Grant (CDBG), HOME Investment Partnership, the Emergency Shelter Grant (ESG) Program, and Housing Opportunities for Persons with AIDS (HOPWA) are reported for this period.

Table 1 shows HCD's performance against the Program Years 2016-2018 Consolidated Plan. Projects fall into four categories of need: Affordable Housing, Homelessness, Non-Homeless Special Needs, and Non-Housing Community Development. The following parts of this section highlight HCD's accomplishments over the last year.

Affordable Housing:

HCD provided direct financial assistance to 32 Low- and Moderate-Income homebuyers with HOME Investment Partnership Program funds. The City of Memphis provided down payment assistance using city funds to an additional 72 homebuyers that earn over 80 percent of the HUD Adjusted Area Median Income.

Community Housing Development Organizations (CHDO's) constructed and rehabilitated homes for homebuyers, home owners, and renters. The city saw the addition of eight homebuyer units, the rehabilitation of four owner-occupied housing units, and the rehabilitation of sixteen rental units. Currently, CHDO's have 14 new construction and rehabilitation projects for owners and renters at various stages of completion.

Habitat for Humanity's Aging in Place program replaced roofs on 31 homes owned by senior citizens.

Artspace Lofts, a 63-unit project, saw the completion and occupancy of 10 affordable housing units.

At the end of the program year, The Citizen project, located at Union and McLean, was near completion on 35 affordable housing units in a new mixed-use development.

Homelessness:

Under the homeless category, HCD provided Emergency Solutions Grant funding to five agencies and served 942 people. Agencies provided emergency shelter to 224 persons and rapid re-housing to 718 households.

Agencies also served homeless persons through CDBG funded activities, such as employment services, assessments and referrals, housing assistance, and other support services.

Non-Homeless Special Needs:

Programs supported by CDBG funding assisted 14,472 persons. HOPWA assisted 1,202 persons through Short-Term Rent, Mortgage, and Utility Assistance (n = 278); Tenant Based Rental Assistance (n = 163); Permanent Facility-Based Housing (n = 20); and, Supportive Services (n = 900).

Non-Housing Community Development:

CDBG funds supported public service activities assisting 2,983 persons. CDBG also funded the *City of Memphis and Shelby County Analysis of Impediments to Fair Housing*, internship programs, grant writing, technical assistance, and the development of neighborhood plans.

The Crosstown Concourse project—funded through the CDBG Brownfields Economic Development Initiative and Section 108 loan provisions—added 78 jobs, in addition to the 348 it added since its opening in August 2017.

The Citizen, a CDBG Section 108 loan mixed-use project will have 35 affordable housing units in the 173-unit project. Major components of the project are completed, or nearing completion. The renovated 98-unit hotel section is fully leased, and only 15 units are available in the new portion of the development. The development also contains 9,800 square feet of retail space. In FY 2018, the project created 200 construction and administrative jobs.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
End Homelessness for the Chronically Homeless	Homeless	CDBG: \$140,000 / ESG: \$40,000	Homelessness Prevention	Persons Assisted	0	2		25	0	0.00%
			Housing for Homeless added	Household Housing Unit	90	264	293.33%	0	188	0
			Other	Other	90	106	117.77%	31	34	109%
End Homelessness for Families	Homeless	CDBG: \$388,000 / ESG: \$200,000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	512	341.33%	35	214	611.4%
			Homeless Person Overnight Shelter	Persons Assisted	29,775	15,729	52.83%	3,000	7,820	260.67%
			Homelessness Prevention	Persons Assisted	6,689	9,101	1.06%	6,500	9,099	139.98%

			Other	Other	90	72	80.00%	31	43	0.00%
End Homelessness for Veterans	Homeless	CDBG: \$140,000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	72	36	50%	18	4	22.22%
			Other	Other	90	105	116.67%	31	43	138.71%
End Homelessness for Youth	Homeless	CDBG: \$140,000 / ESG: \$142,619	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	56		11	56	509%
			Other	Other	133	131	98.5%	31	50	161%
Emergency Shelter/Rental Assistance	Homeless Non-Homeless Special Needs	CDBG: \$248,000 / HOME: \$172,840 / ESG: \$183,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	7569		0	7569	
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	331		78	331	424.36%
			Homeless Person Overnight Shelter	Persons Assisted	0	2,509		3,478	2,509	72.14%
			Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	30,195	0	0.00%			

			Homelessness Prevention	Persons Assisted	720	9,101	0.00%	6500	9,099	0.00%
Increased Public / Supportive Services	Homeless / Non-Homeless Special Needs / Non-Housing Community Development	CDBG: \$595,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8,094	10,375	128.28%	2,828	2,983	105.48%
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	792	3,050	385.10%	240	980	408.33%
Permanent Supportive Housing	Non-Homeless Special Needs	HOPWA: \$3,441,272	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	510	502	98.43	483	460	95.24%
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	163		163	163	100.00%
			Overnight / Emergency Shelter / Transitional Housing Beds added	Beds	0	0		70	285	407.14%

			Housing for Homeless added	Household Housing Unit	30	143	476.67%	0	143	
			Housing for People with HIV/AIDS added	Household Housing Unit	471		0.00%	121	523	432.23%
			HIV/AIDS Housing Operations	Household Housing Unit	0	0		300	20	0.00%
Quality affordable rental housing opportunities	Affordable Housing	HOME: \$1,989,192	Rental units constructed	Household Housing Unit	180	20	11.11%	15	14	93.33%
			Rental units rehabilitated	Household Housing Unit	180	27	15.00%	210	11	0.476%
Increase homeownership opportunities	Affordable Housing	HOME: \$950,000	Homeowner Housing Added	Household Housing Unit	12	8	66.67%	6	8	133.33%
			Direct Financial Assistance to Homebuyers	Households Assisted	45	89	197.78%	20	32	160.00%

Rehabilitation / Preservation of Existing Housing	Affordable Housing	CDBG: \$300,000 / HOME: \$1,829,192	Rental units rehabilitated	Household Housing Unit	180	32	17.78%	210	16	7.62%
			Homeowner Housing Rehabilitated	Household Housing Unit	180	127	70.56%	50	36	72%
Public Improvements / Infrastructure	Affordable Housing/ Public Housing/ Homeless / Non-Homeless Special Needs/ Non-Housing Community Development		Rental Units Constructed		200	6	3.00%	0	0	0
			Jobs Created		150	548	365.33%	0	0	0
			Businesses Assisted		15	15	26.67%	0	0	0
			Other		600	1	.16%	5	0	0
Planning	Affordable Housing / Public	CDBG: \$80,000	Other	Other	45	0	0.00%	15	0	0.00%

	Housing / Homeless / Non- Homeless Special Needs / Non- Housing Commun ity Develop ment									
Economic Opportunities	Non- Housing Commun ity Develop ment	CDBG: \$432,715	Jobs created/retained	Jobs	150	626	417.33%	24	78	325%
			Businesses assisted	Businesses Assisted	15	4	26.67%	7	0	0.00%
			Other	Other	45	0	0.00%	0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Memphis used CDBG funding for housing in partnership with the Memphis Center for Independent Living to make modifications to homes that need to be made accessible for persons with disabilities, and with Habitat for Humanity to assist 31 senior citizens to repair roofs in conjunction with the Aging in Place initiative. CDBG funds were also used to fund the operating costs of Tenant Based Rental Assistance programs. HOME funds were used to acquire, rehab and construct housing for rental and homeownership opportunities. HOME funds were also used to provide Tenant Based Rental Assistance to special needs populations.

The City also put CDBG funding to work by supporting public services that respond to the needs of the elderly, youth, victims of domestic violence, limited English-speaking persons, homeless persons and families, persons with disabilities, persons with a mental illness, and other special needs populations. In the 2018 Program Year, funds were used for programs that provided advocacy for children, summer enrichment, safety training for victims of domestic violence, employment and training opportunities, legal advocacy for immigrants and other services for special needs populations. HCD also utilized CDBG funds for a variety of activities that provided needed services to homeless persons and families, including a housing referral hotline, expanding an intake assessment and referral services for homeless families.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HOPWA	ESG
White	1,505	8	50	18
Black or African American	10,436	154	865	912
Asian	14			
American Indian or American Native	24			
Native Hawaiian or Other Pacific Islander	9			2
Other/Multiple Races	2,482	2	9	10
Total	14,472	164	1,202	873
Hispanic	301	1		
Not Hispanic	13,981	163	1,202	

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In 2018, activities implemented with CDBG funds benefited 14,472 individuals. These numbers do not take into count the area benefit activities which are for activities that benefit an entire neighborhood. The numbers for activities with area benefit National objectives are pulled from census tract data for the neighborhood in which the particular CDBG activity provides services

CR-15 - Resources and Investments 91.520(a)

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	7,286,442	8,446,443.12
HOME	HOME	3,630,035	2,936,978.42
HOPWA	HOPWA	3,547,703	2,492,123.88
ESG	ESG	540,655	1,044,958.24
Other	Other		

Table 3 - Resources Made Available

Geographic Distribution

In the 2019 program year, services provided through the CDBG program were concentrated primarily in low/moderate income neighborhoods. Most areas of the City are low and moderate income areas per HUD definition (51% or more of people within an area have incomes 80% or below the Median Family Income). Other programs operate on a citywide basis but serve only low and moderate income persons. HOME funds must be utilized for housing activities benefiting low and moderate income people and are targeted accordingly.

In addition to working in low and moderate income areas, HCD utilizes a targeted approach to neighborhood revitalization. HCD also recognizes that neighborhoods have distinct needs and must have different revitalization strategies and approaches to redevelopment. To accomplish this, HCD engages in community planning efforts, working closely with neighborhood-based organizations and other City Divisions, including the Office of Planning and Development to identify what is needed in a particular community. HCD collects, analyzes and monitors data to identify underserved areas and uses Geographic Information Systems (GIS) to map existing conditions and to track progress made in targeted areas. HCD also targets neighborhoods on the basis of the following criteria: Location, Amount of investment, Proximity to other investment, and Ability to sustain and leverage City/Federal investment.

The neighborhoods of focus in the 2018 program year included the following: Uptown, University Place, New Chicago, Whitehaven, Fairgrounds/Beltline, Aerotropolis, Annesdale/Snowden, Frayser, Binghampton, Orange Mound, Legends Park, College Park/Soulsville, Glenview, Klondike/Smokey City, Raleigh, Memphis Medical Center, Hickory Hill/Southeast Memphis, Pyramid/Pinch District, Crosstown, South City, Victorian Village, Downtown, Uptown North/Bickford/Bearwater, Riverfront, Berclair, Cooper Young, Midtown/Heart of the Arts/Overton Square, Latham Terrace, Hyde Park/Douglas, Riverview

Kansas, Linden/Pontotoc, University District, and Jackson/Hollywood.

The Community Service Grant, Tenant-Based Rental Assistance, HOME Match for Housing for Homeless and Special Needs Populations, HOPWA, and Emergency Solutions Grant programs give priority to populations rather than geographic area. Specifically, these programs are targeted to special needs groups including the homeless, victims of domestic violence, the elderly, persons with physical, mental, and developmental disabilities, and persons living with HIV/AIDS.

All of the programs mentioned above, with the exception of HOPWA, are allocated within the City limits. HOPWA is allocated to the Entitlement Metropolitan Statistical Area (EMSA) which includes the following counties:

1. Tennessee – Shelby, Fayette, Tipton
2. Mississippi – DeSoto, Tate, Tunica, Marshall
3. Arkansas – Crittendon

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HCD maximizes the City's Federal entitlement dollars to maximize the impact of its housing and community development programs. Partners that work in collaboration with HCD include other government agencies, private foundations, non-profit service providers, mortgage companies, lenders, and private investors. The efforts to leverage entitlement and other funds with private and other public resources are described below.

Housing departments match and leverage funds by providing funding to for-profit and non-profit housing developers to rehabilitate or construct single and multi-family housing units. CHDO projects matched HOME funds with \$1,699,550.30. HCD has leveraged significant dollars for neighborhood revitalization efforts in partnership with the Memphis Housing Authority, including the South City Choice Neighborhoods Implementation grant, which has leveraged over \$179 million. In the 2018 program year, the Down Payment Assistance program leveraged over \$2,496,834 in private mortgage financing by providing funds to assist with down payments and closing costs.

The HCD Homeless and Special Needs Department requires match and leverage from organizations awarded funds through its competitive grant programs. In FY2018, HCD leveraged over \$469,545.27 in in-kind, volunteers, and primarily cash match from nonprofit organizations awarded funds through the ESG program. HCD also helps to coordinate the annual application to HUD for funding under the Continuum of Care and received an award in the amount of

\$339,531.00 during the 2018 program year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	51,757,380
2. Match contributed during current Federal fiscal year	1,888,323.37
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	53,645,703.37
4. Match liability for current Federal fiscal year	907,508.75
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	52,738,194.62

Table 4 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
CAAP NSP	06/30/2019	\$188,773.07						\$188,773.07
CHDO Projects	06/30/2019	\$1,699,550.30						\$1,699,550.30

Table 5 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
0	61,622	16,058	16,058	0

Table 6 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Not Specified	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$4,137,067.52	\$2,521,198.00		\$492,801.52		\$360,000.00
Number	36	6		14		9
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	Women Business Enterprises	Male
Contracts			
Dollar Amount	\$4,137,067.52	\$763,068.00	\$3,373,999.52
Number	36	7	29
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 7 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	16	0	0	10	0	6
Dollar Amount	\$404,666.20	0	0	\$164,666.20	0	\$240,000.00

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	144	952
Number of Non-Homeless households to be provided affordable housing units	305	55
Number of Special-Needs households to be provided affordable housing units	284	482
Total	733	1,489

Table 10 - Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	428	869
Number of households supported through The Production of New Units	25	4
Number of households supported through Rehab of Existing Units	260	62
Number of households supported through Acquisition of Existing Units	20	32
Total	733	1,437

Table 11 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As shown in the charts above, the City of Memphis Division of Housing and Community Development (HCD) has not met its goals in three areas of affordable housing.

The annual goal for rental assistance was met through the HOPWA, HOME, and ESG funded tenant-based rental assistance and rapid re-housing programs. Under this category, there were 869 households assisted (419 of whom were homeless and 450 had a special need).

HCD also did not meet its goal for the production of new housing, however there was production activity. CHDOs produced four new units and had three housing units underway. There were 9 extremely low-income households assisted, 10 low-income persons assisted, and 1 moderate-income persons assisted. The 63 units at ArtSpace Lofts project is completed and includes 10 affordable units for 2 extremely low-income and 8 low-income households. The South City Choice Neighborhoods Initiative, which the City is funding with local Capital Improvement Project funds, is still underway.

The goal of rehab for existing units was exceeded. CAAP rehabilitated 11 single family units acquired through the NSP program, Frayser CDC rehabilitated nine units through the CHDO program, Habitat for Humanity replaced rooves on 31 homes for Aging in Place, and Memphis Center for Independent Living modified a unit to improve accessibility. Under this category, there were 17 extremely low income households assisted and 15 low income households assisted.

The goal for acquisition of existing units was also exceeded. Thirty-two low-income homebuyers received down payment assistance through Federal funds while the city provided down payment assistance to an additional 72 households.

Discuss how these outcomes will impact future annual action plans.

The City of Memphis met goals in three of the areas of rental assistance, rehabilitation and acquisition. In order to more efficiently achieve goals under homeowner rehab, HCD contracts with two local nonprofits, the local utility company, and philanthropic organizations to support a homeowner rehab program aimed to assist homeowners to age in place through home repairs, energy efficiency enhancements, and accessibility modifications. This program leverages resources and insures that eligible homeowners receive improvements that make their homes more accessible and energy efficient. HCD also administers a weatherization program through funding from the Department of Energy HCD is also exploring other funding sources that would further housing rehabilitation and weatherization efforts. In recent years, the City has broadened its efforts to market the down payment assistance program and is providing City funds to attract people to purchase homes in the core of the city. This is in addition to the HOME funded program for low and moderate income homebuyers.

HCD will continue to have funds available through its competitive grant program for tenant based rental assistance (TBRA) and this will help to attract housing providers that can meet the needs in these areas. There are several agencies who participate in the TBRA program that serve a broad range of populations with special needs.

The challenges in meeting production goals will be addressed by making funds available for affordable single and multi-family housing development on a competitive basis. In recent years, for reasons due to funding cuts and existing commitments to other projects, HCD hasn't had funding available for new projects. In the previous fiscal year, HCD made this program available and had a very good response from nonprofit and for-profit developers. HCD will make this program available for the upcoming fiscal year as well. The City, through HCD, has also committed Capital Improvement Program funds to South City which includes a total of 712 rental units, replacing 420 units at Foote Homes.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

New Table - Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	12,969	328
Low-income	1,079	92
Moderate-income	216	2
Total	14,264	422

Table 12 – Number of Persons Served

Narrative

Worst case housing needs include low income renter households who pay more than half of their income for rent, live in seriously standard housing, or who have been involuntarily displaced. In PY2018, the City's efforts to address worst case housing needs for renter and homeless persons included the following:

The local land bank authority, a quasi-governmental nonprofit "blight authority", acquires and demolishes abandoned and seriously substandard structures, clean up the land and eventually own the property debt-free.

In partnership with Shelby County, have continued to implement a plan that is a national model for organizing regional strategies against blight. The plan, called the Memphis Neighborhood Blight Elimination Charter, provides a coordinating framework for tackling blight and paves the way for the development of a blight elimination team and action plan.

Partnered with CHDOs, nonprofits, and for-profits to construct or rehabilitate single and multi-family rental housing, providing more affordable rental housing options.

Provided housing assistance to homeless persons including rapid re-housing, emergency shelter and transitional housing assistance and placement

The made progress in meeting the needs of persons with disabilities include

- The Memphis Center for Independent Living completed 7 home modifications.
- When completed, ArtSpace will have an accessible unit
- The following guidelines are used for the new construction projects for the CHDO Program:
 - At least one bedroom and one bathroom shall be adaptable for handicapped accessibility which will include the size door entry to be 36”.
 - In at least one bathroom a wheelchair can do a 360 degree turn.
 - At least one bathroom has ADA blocking.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The community's outreach and engagement approach include a 24/7 homeless hotline, two walk-in centers, and roving street outreach presence. For families with children, we have a centralized intake operated by Metropolitan Inter-Faith Association (MIFA) that screens, on average 191 families per month and a total of 2,286 for FY19 (7/1/18 to 6/30/19), while the hotline receives an average of 633 calls/month and a total of 7,769 calls in FY19. These numbers represent an increase of 7% in calls since FY18. Many of those are ineligible because they are not literally homeless. Those who do not meet HUD's definition of literally homeless are receiving mediation and other prevention services. Through Rapid Rehousing efforts, the community is housing an all-time high number of families. As a result, families are not timing out of shelter nor coming back in for another shelter placement.

Recently, through the implementation of the Coordinated Entry System (CES) for individuals, a team that includes street outreach and housing providers, meet weekly to discuss and prioritize the vulnerable unsheltered individuals using a "By Name List (BNL)." The BNL brings to light the importance of street outreach and the need to enhance funding for outreach and SOAR activities. SOAR is an approach for people who are experiencing homelessness, recently experienced homelessness, or are at risk of homelessness to have quick access to SSI/SSDI benefits. We continue to pursue additional funding to expand and enhance our street outreach presence. The CoC seeks funding from the State of Tennessee Department of Mental Health to provide funds to our community to provide greater access to SSI/SSDI benefits through the SOAR process.

In addition to centralized intake, street outreach, and SOAR activities, we have a web-based electronic assessment and referral tool to maximize our existing resources and make it easier for people experiencing homelessness to seek help. We have an online sighting tool designed to allow concerned citizens to report an adult individual or youth (18-24) that they have witnessed or talked to who is living on the street or a place not meant for human habitation. The concerned individual provides a brief description of the individual and any other identifying information. A picture of the individual or their surroundings can be uploaded to help the outreach worker find the person. Once submitted, an email is sent to the CES Facilitator and the PATH Outreach Team Leader who will follow up.

CMI Healthcare Services of Memphis operates the Project to Aid in the Transition from Homelessness (PATH) program. PATH outreach workers provide supportive services to persons with mental health problems who are experiencing homelessness by assisting them with addressing the immediate need for food, shelter, and other necessities. Their services also include; screening and diagnostic treatment, housing, community mental health services, and primary health care.

Addressing the emergency shelter and transitional housing needs of homeless persons

Memphis/Shelby County has approximately 553 emergency shelter beds including a year-round bed for 278 households without children, 111 beds for households with children, and 4 beds for households with children only. There are 61 seasonal beds (November - March) and 99 overflow beds. There are 1,022 transitional housing units.

The availability of free emergency shelter that meets basic standards of care remains a concern for our community. The primary concern is the recent reduction in emergency shelter for women unaccompanied by children. In 2017 Room in the Inn, a seasonal program (November – March) that provides emergency shelter to all populations, extended their season to provide year-round shelter for women only due to the tremendous need. Even with that additional help, there exists a great need for shelter. Several non-profit organizations are in the process of expanding their facilities to fill this need for additional shelter for women.

The Memphis City Council and Shelby County Commission presented a joint resolution to open a 30 emergency shelter beds for women. The former City of Memphis Public Service Inspection Station is slated to become the future campus for the shelter and a centralized point of entry for individuals experiencing homelessness in Memphis.

For unaccompanied youth, the two primary providers are Porter Leath and Youth Villages. Youth Villages has received a significant private grant to expand resources significantly for youth aging out of foster care.

The CoC is addressing the needs of the LGBTQ community to access emergency shelter through OUTMemphis. The Metamorphosis Project is OUTMemphis' response to LGBTQ youth homelessness in Memphis. This project has been evolving for years and has multiple pieces that work simultaneously to address the various needs of young LGBTQ people without stable housing and resources. The focus of the project will be our new Youth Emergency Center. The facility will host Memphis' only youth drop-in center as well as the city's only LGBTQ youth-specific emergency shelter. The building will serve as the hub for the Youth Emergency Services (YES) Program, which has provided food, clothes, hygiene supplies, and many other services for years. A Rapid Re-Housing component provides homeless youth with a bridge to move from emergency shelter to living independently. This project allows OUTMemphis the space to provide support to one of our most vulnerable populations; LGBTQ 18-24-year-olds living on the streets.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In FY19, Metropolitan Inter-Faith Association (MIFA) screened 19,062 households for emergency assistance and provided homeless prevention assistance including rent, mortgage, and utility assistance for 2,934 households. MIFA also provided food pantry voucher assistance to 11,293 families. MIFA helped mediate with families who avoid homelessness as a result.

Additionally, 150 households (119 adults/31 children) were served through Catholic Charities of West Tennessee's Supportive Services for Veteran Families (SSVF) Program. Of that number, 47 of those households were diverted from becoming homeless through the prevention program (28 adults/19 children).

Our partnerships with the public institutions, including the Department of Children's Services (DCS), corrections, and hospitals, continue to improve. We have developed a collaborative partnership with the DCS Regional Administrator. DCS has a funding mechanism that can be used to pay rental assistance to families whose only barrier to family reunification is a lack of stable housing. The TN Department of Children's Services provided a contract to the Alliance to facilitate rapid housing services needed to provide housing for these families.

The Alliance, TN Department of Children's Services Shelby County Region, and the Memphis Housing Authority collaborated and were awarded from HUD 100 Family Unification Program (FUP) vouchers. These vouchers provide permanent rental assistance for child welfare involved families for whom homelessness or housing instability is a barrier to family reunification or families identified to be at risk of a child separation due to homelessness. Also, these vouchers are available to youth between 18 and 24 years of age who are aging out of foster care or who have prior foster care involvement and are at risk of becoming homeless.

Regional One, a local hospital and nationally recognized Center of Excellence, is currently implementing a pilot program that provides a service pathway that effectively addresses housing and supportive service needs for their most vulnerable patients including those experiencing homelessness. The program partners with service providers to connect patients with needed services, including housing.

Regional One partners with our homeless services providers. They can identify agencies that provide services that meet their patients' needs by leveraging Community Alliance's Coordinated Entry System. Members of the Coordinated Entry system are individual non-profits and behavioral health providers that offer services to address the range of needs of homeless individuals. As the local homeless services intermediary, Community Alliance is responsible for coordinating services across providers, streamlining the intake process for homeless individuals,

providing a shared case management system, and administering overall quality assurance for the network.

Regional One has expressed a willingness to share their knowledge with other local hospitals. In their intermediary role, Community Alliance is committed to facilitating that process between the hospitals.

Also, the Alliance is seeking to secure funding and a non-profit sponsor that could provide respite care to those who are homeless and have had surgery or are awaiting surgery or other medical procedures that make it unsafe for them to discharge to homelessness. A current shelter provider is actively seeking a site to fulfill this purpose.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Reducing the Length of Time (LOT) Homeless

The Coordinated Entry System (CES) is designed to ensure that all people experiencing a housing crisis have fair and equal access to the system. Many receive prevention and mediation services. For those who experience homeless, CES is designed to return them to permanent housing as quickly as possible. HUD considers a Continuum of Care (CoC) successful if the mean length of a homeless episode is less than 20 days. The following chart is from the FY2018 HUD System Performance Measures. The data collected in the Homeless Management Information System (HMIS) is system-wide data entered into HMIS by the community providers. In 2017, the most recent data published, Memphis/Shelby County CoC' average length of time homeless was 101 days, well below the national average length of homeless of 151 days. We are confident this accomplishment is directly attributed to our community's successful administration of the CES, including increased access to Rapid Rehousing (RRH) rental assistance programs.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	2017	2018	2017	2018	Difference	2017	2018	Difference
Persons in Emergency Shelter	3,312	3,085	41	37	-4	7	10	3

Persons in Emergency Shelter and Transitional Housing	4,293	4,160	101	110	9	16	14	-2
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Facilitating access for homeless individuals and families to affordable housing units.

The Continuum of Care (CoC)'s one-year goal is to reduce and end homelessness by looking to other low-income and subsidized housing programs to meet our goal for additional housing opportunities. This includes continuing to partner with the local housing authorities to create a preference for households experiencing homelessness. We are preparing a protocol on how to best implement this preference. We have looked at other communities that have successfully implemented the preference.

The Alliance identified and engaged HUD-assisted multi-family property owners to educate them on the process of designating a homeless preference for their projects. Part of this process includes support from the CoC to the owners in the implementation of the preference and maintaining the role of coordinating the process. One of the organizations with more than 900 units of housing for people over the age of 62 developed the homeless preference in their projects. Through the CoC's Coordinated Entry System, this agency identifies people experiencing homelessness who meet their eligibility criteria and provide low-income housing and support services.

Memphis Housing Authority (MHA) and the CoC have partnered to develop several strategies to increase the availability of housing. The MHA initiative is based on a move-on strategy that could increase our housing availability. Memphis/Shelby County currently has 1,409 units of Permanent Supportive Housing (PSH) dedicated to homeless individuals and families and \$1.6 million in Rapid Rehousing rental assistance from Continuum of Care Program funds for permanent housing. Our permanent housing programs are very successful, as evidenced by a 96% retention rate. Many of the residents have been there for many years. Some of those residents do not need or want the intensive services of PSH and would like to move into a more integrated setting. The main barrier for participants to move is finding affordable housing. This approach allows participants to move into mainstream housing, thereby creating more PSH opportunities for people in the Coordinated Entry System who are waiting for housing.

The US Department of Veterans Affairs awarded two local providers, Catholic Charities of West Tennessee and Memphis Area Legal Services, funding of \$1.3 million to launch a Rapid Rehousing initiative under the Supportive Services for Veteran Families (SSVF) program. Approximately 90% of those receiving assistance under the program are homeless households with a veteran, and 10% are imminently homeless households. Families receiving assistance

through this initiative, along with the Rapid Rehousing programs operated by other service providers, experience shorter homeless episodes than other families, and based on newly released research, have lower rates of return to homelessness than other similar households.

From the Continuum of Care standpoint, Memphis/Shelby County far exceeds the targets for exits to permanent housing. Therefore, our primary goal is to sustain this success by continued training of local providers and by ensuring funding for rapid rehousing continues. In the 2018 CoC application, the CoC received a new project to provide Transitional Housing and Rapid Rehousing rental assistance to survivors of domestic violence, dating violence, and stalking. In the current 2019 CoC application, three new expansion projects were submitted. If funded, the community will have an additional 75 Rapid Rehousing units and 24 permanent supportive housing units.

Preventing individuals and families who were recently homeless from becoming homeless again.

The Memphis/Shelby County CoC performs well in keeping households from returning to homelessness. HUD's performance goal is less than or equal to 15% of participants who exited to permanent housing will return within 12 months of exiting to permanent housing. In 2018, only 11% of those who exited to permanent housing returned to homelessness within 12 months. In 2018, of people who remained in a permanent housing project and those who exited to permanent housing destinations, 96% successfully exited to or remained in permanent housing.

One way we prevent returns to homelessness is by providing Permanent Supportive Housing (PSH) to individuals who are highly vulnerable and experiencing chronic homelessness. PSH provides affordable housing coupled with intensive support services for people with disabilities. Support services are focused on housing retention. The support services are provided in the home or a place of the tenants choosing.

The most successful form of PSH is the Housing First Model. This model has been the most effective for long-term housing stability. Participants move directly into housing from the streets or shelter without preconditions of sobriety or a requirement to first attend a treatment program. The housing is low barrier meaning that applicants are not turned away due to lack of income, history of poor credit, past eviction, active substance use, or criminal history. Although intensive services are provided, participation in services is not a requirement of the tenancy. Participants have a choice of housing with a standard lease. They may only be evicted for severe and repeated violations of the lease.

Many people who experience chronic homelessness have mental health and substance use disorders. Alliance Healthcare Services, a local mental health center, operates a program to provide services to chronically homeless individuals. To prevent a return to homelessness for individuals who were chronically homeless, AHS provides a Housing First Assertive Community Treatment (ACT) team. The team provides intensive, integrated treatment for dually diagnosed chronically homeless individuals who reside in permanent housing. This team includes mental

health professionals, physical health professionals, case managers, and peer support specialists. AHS annually serves at least 80 individuals who are housed with permanent supportive housing providers. The services we expect people who are leaving institutions to need are housing, community-based mental health counseling and treatment, physical health care, employment services, substance abuse counseling and treatment, disability benefits application assistance, and legal advocacy/services.

Draft for Public Review

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

As part of the Consolidated Plan, the City of Memphis identifies affordable housing needs. The last plan, completed in 2017, is the basis for housing priorities for the City of Memphis, Division of Housing and Community Development activities. In addition to this assessment of housing needs, the City has identified that much of the housing stock is substandard and that there are additional barriers to people obtaining decent, safe and sanitary housing. Three of the factors identified last year are still factors in providing quality affordable housing to the citizens of Memphis and Shelby County. They are: 1. overcrowding of units (apartments and detached houses); 2. A lack of plumbing and kitchen facilities and other code issues; and, 3. The large number of minority families that are cost burdened for housing. We can now add as a result of aggressive code enforcement, additional units being condemned and demolished for safety reasons. They are being lost because of the lack of funding to replace or increase the number of units for low and very low-income persons.

The City of Memphis continues to have a lack of quality affordable housing for people with low and very low incomes in both the private and public sector. While providing affordable housing is a need not only in Memphis but the region, it is a challenge considering the aging housing stock and costs associated with rebuilding the infrastructure in the inner-city. The Memphis Housing Authority (MHA) submitted and received federal approval in the form of a portfolio award for its properties to convert subsidy from Annual Contribution Contract (ACC) units to Project-Based Voucher Assistance under HUD's Rental Assistance Demonstration (RAD) Program. While the majority of MHA units are included, not all the units in MHA's portfolio were submitted and those that were will be phased in as part of the overall approach to preserve the existing affordable housing stock. This program will allow MHA to preserve existing units by rehabilitating them using a variety of funding sources to address health and safety issues, make them more energy efficient, as well as, provide additional amenities. Rather than allocating funds over a multi-year period which is typical of the Capital Improvement Program process, RAD will allow MHA to borrow funds in addition to seeking bond financing and Low-Income Housing Tax Credits. The traditional public housing program does not allow for the units to be used as collateral for loans. RAD allows housing authorities to leverage their properties to make repairs and provide amenities that can compete with the private sector to have a truly mixed-income development.

Another facet of the RAD Program will allow the Agency to acquire properties or to construct new ones thus adding to the affordable housing stock in Memphis and Shelby County and serving as the vehicle to facilitate this process is Memphis Housing Strategies Inc, MHA's new affiliate. This 501(c) (3) organization is designed to obtain funds from both the public and private sector. It will also serve as a mechanism for MHA to seek grant funds; receive donations;

provide services to other entities on a fee basis and apply for grants from the philanthropic community; and apply for other federal, State and local resources in order to better serve our families. This will further allow MHA to achieve a greater diversification of revenue sources that will further our affordable housing goals and resident self-sufficiency. **The anticipated infusion of new funding allows MHA to provide more units for occupancy** while providing the needed supportive services. In many cases, granting agencies are looking for matches and people are reluctant to give without the IRS 501(c)(3) designation.

Phases I and II of the Foote Park at South City will allow former Foote residents exercising their right to return to begin the re-occupancy process beginning in late August and early September 2019. Foote Park at South City (former Foote Homes public housing development) is the anchor of the Choice Neighborhood Initiative (CNI) implementation grant and includes the first completed phases of redevelopment of the last large traditional public housing site in Memphis. The CNI grant will allow MHA to develop replacement housing units for the approximately 380 families that relocated from the Foote Homes site in 2016. In total, up to 712 mixed-income units will be developed on and off the original Foote Homes site in six (6) planned phases.

Memphis Housing Authority is committed to working with all units of State, local and federal government and the private sector to increase the number of affordable housing units, so that people have decent, safe affordable housing. By utilizing Project-Based Vouchers (PBV), Veteran Assistance Supportive Housing Vouchers (VASH), Low Income Housing Tax Credit Projects, and purchasing the improvements from the owners at the former HOPE VI sites as they become available, MHA has the opportunity to preserve and increase the number of affordable units. As result of the partnerships the number of VASH vouchers being utilized has increased. MHA and the Coalition for the Homeless also received 99 Mainstream Vouchers to assist non-elderly persons with disabilities who are transitioning out of institutional or other segregated settings, at serious risk of institutionalization, homeless, or at risk of becoming homeless. Family Unification Program (FUP) Vouchers have also been received to assist families for whom the lack of adequate housing is the primary factor in the separation, or threat of imminent separation, of children from their families or in the prevention of reunifying the children with their families. Family unification vouchers enable these families to lease or purchase decent, safe and sanitary housing that is affordable in the private housing market. As stated earlier decent safe and affordable housing units have decreased in number. The different agencies that assist the community in investing in human capital in addition to economic initiatives have begun to put research and lessons learned into the practical implementation of strategies that leverage what ever resources that will make families successful. Memphis 3.0, a comprehensive planning strategy for the City of Memphis identified communities that still have a need for more investment despite what people had identified as barriers to redevelopment, the public housing developments. The revitalized sites are anchors to development that has seen a return to people wanting to live downtown, the medical district and South City. Staff is mindful there must be a balance between gentrification and low- and moderate-income residents having access to

affordable housing by using the programs that preserve public housing units such as project-based vouchers.

The Housing Choice Voucher Program has choice mobility vouchers, and these can assist people in looking in areas of opportunities or to the revitalized sites or in the private sector projects built with low income tax credits. To this end, MHA actively seeks to add landlords to the program and holds informational sessions on a quarterly basis for those that wish to add apartments or houses to the program.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

An Office of Community Engagement has been added at MHA and is charged with creating partnerships that enhance successful communities; assisting residents with the resources needed to become successful and self-sufficient of government housing assistance; homeowners; and, in creating, obtaining funding for and supporting programs that the residents of the City of Memphis and the MHA may benefit from. This Office is tasked with creating new partnerships and seeking additional resources and funding. Among its priorities, Community Engagement is working closely with the faith-based community and major employers to create transportation access to jobs. The MHA received the Family Self-Sufficiency (FSS) grant in February 2019 in the amount of \$67,080 and is overseen by this office. Staff are becoming HUD certified housing counselors. The new grant will be used to serve public housing residents that reside in mixed-income sites such as College Park, Uptown and Legends Park and the units managed by MHA.

MHA Homeownership Programs

The SHAPE Homeownership Program allows Housing Choice Voucher holders to convert their rental assistance voucher to a mortgage assistance voucher for 15 years. The MHA is working closely with residents with their self-sufficiency goals and those pursuing homeownership as their goal.

McKinley Park Homeownership – 23 of a planned 30 homes have sold in a new subdivision under development in the South City Redevelopment Area. Families interested in homeownership can apply for down payment assistance through the City of Memphis and qualify for other available homeownership incentives to write down the costs of a 3- and 4-bedroom home. Seven (7) lots will be developed in a future phase at McKinley Park. Families must complete a qualified Homeownership Counseling Program.

South City Neighborhood Transformation Initiatives

Under the South City Choice Neighborhoods Initiative (CNI) Implementation Grant, there are several programs for the surrounding neighborhood to preserve the existing affordable housing stock. The Homeownership Repair Grant Program is administered by The Works CDC and provides grants up to \$15,000 to neighborhood homeowners for exterior repairs. The Works qualifies homeowners then coordinates and oversees approved contractors to make the repairs.

This program began in 2019 with the goal of providing assistance to neighborhood homeowners for small-scale exterior repairs.

A second neighborhood program under the CNI grant is the Good Neighbor Commercial Façade Improvement Program administered by the Downtown Memphis Commission. Eligible South City businesses and organizations can qualify for grants up to \$50,000 to make exterior improvements. The Downtown Memphis Commission oversees the design as well as the actual improvements which requires a 25% match by the applying entity. The program began in 2019 with the goal of encouraging private investment in South City, enhancing the curb appeal of area businesses, and increasing the overall viability of the neighborhood.

A 2016 Resident Opportunity and Social Service Coordinator grant services Askew Place, Foote Homes, Bishop G. E. Patterson Pointe (Fowler Multifamily) and Montgomery Plaza. The State of Tennessee has also begun to actively enforce the Food Stamp recipient guidelines for people ages 18-49 that are not disabled or elderly which limits the amount of time they may receive this assistance⁴. MHA will continue to assist people with education, job training and placement to make them employable. Sites that do not have RAD CHAPs will be selected for the Service Coordinator Grants on the Public Housing side and upon the conversion, MHA will apply for them on the Multi-Family side.

The Memphis Housing Authority (MHA) also contracts with Urban Strategies, Inc. (USI), to provide social services for its residents. Serving MHA households, USI provides comprehensive case management using individualized service delivery strategies to assist clients with employment placement, job readiness training, childcare, transportation, after-school programs, home ownership counseling, health care, and any other wraparound services needed to transition families towards self-sufficiency. A Results Based (RB) framework guides the USI approach, meeting desired outcomes drive the development of strategies to move children and families towards stability and the ability to thrive. USI also employs Evidence2Success. Within the MHA portfolio, properties where residents are being served includes but are not limited: 1) MHA's 4 elderly/disabled population communities: Barry Towers, Paul Borda Towers, Jefferson Square, and Dr. R. Q. Venson Center; 2) Bishop G.E. Patterson Pointe; 3) Montgomery Plaza; 4) Kefauver Terrace; 5) Askew Place; and, 6) Foote Homes. USI also serves all ACC residents in any MHA revitalized properties based upon referrals. Although Foote Homes has been demolished, its residents remain the focus of extensive case management. Services are driven by a robust collection of grants and supported USI's network of community partnerships. Culturally Competent Case Managers use the Developmental Assets Framework to engage adults in goal setting activities creating flexible, time-sensitive road maps towards personal goals. In-depth assessment of socioeconomic risks provides all adults a resident-directed Individual Development Plan (IDP) and Family Development Plan (FDP) to overcome instability. Assessed risks include risk of eviction; risk of unemployment; household instability; risk of incarceration; health or mental health risks; and risk of being disconnected from school, job or caring adult (for

children and youth). Case Managers work with residents to coordinate linkages with the relevant referral partners, problem solving, and track the outcomes of those service connections.

USI utilizes a proprietary performance management system: LEARN (Learning for Effective Action to Revitalize Neighborhoods). This is unique in that it is the only one designed to provide longitudinal case file tracking, while analyzing the impact of human capital programs. It also includes a Family Risk Index; a proprietary component that determines and mitigates the risks that threaten stability. The system assists the entire team with understanding neighborhood conditions, and accounts for assets and needs related to human development — including access to economic opportunities and essential services such as schools, health clinics, banking, fresh food and transportation. LEARN also assists the team in fully being able track and provide detailed reports on each family and household member as progress towards self-sufficiency.

USI also supports MHA residents in transition towards becoming self-sufficient. Services are also guided by a collection of grants that align with specific populations and communities within the MHA portfolio.

Actions taken to provide assistance to troubled PHAs

MHA is not a U.S. Department of Housing & Urban Development (HUD) designated “troubled” PHA, so this is not applicable. MHA enjoys a positive relationship with HUD that includes receipt of technical assistance in various forms and partnership in delivering services to individuals and families being funded through federal resources.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Memphis and Shelby County Office of Planning and Development amended the Unified Development Code to have positive impacts on neighborhoods. The amendments limited negative land uses affecting residential neighborhoods. New neighborhoods were added to Historic Conservation Districts to protect and preserve the housing stock. These actions will increase the desirability of these neighborhoods and limit sprawl.

The City of Memphis and the Memphis and Shelby County Division of Planning and Development, embarked on Memphis 3.0, the first comprehensive plan for the city since 1980. The Comprehensive Plan contains five distinct parts with multiple chapters that synthesize major findings. *Part One: Memphis Today*, summarizes the two-year planning process and the community engagement and outreach activities. It also discusses the historic development of the City, the city's current demographics and future projections, and gives recommendations for future growth. The major findings from all studies are referenced throughout the Comprehensive Plan. *Part Two: Our Strategy- Focus on Anchors* presents the plan's theory of change: concentration of density and investment focused in the core and neighborhood anchor areas provides the greatest opportunity for growth and strategic community improvement. The land use framework and streets plan will guide future decision-making. *Part Three: Plan Elements* includes the major elements that guided public decision-making. This section is comprised of the three elements — Land, Connectivity, and Opportunity. It encompasses Citywide goals, objectives, and policy recommendations that support the *Build Up, Not Out* theme. *Part Four: District Priorities* discusses the community's unique strengths to build upon and major priorities to address. This section details the vision and priorities, land use recommendations, and implementation components for each of the 14 planning districts derived from the community outreach and engagement activities and detailed analysis.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Memphis is launching the Memphis Affordable Housing Trust Fund in the fall of 2019, aiming to begin accepting applications for projects in mid September. With two funding rounds per year, the initial the MAHTF will initially focus on projects addressing single family

home repair and rehabilitation needs. The City will continue to work with its stakeholders to identify other funding opportunities and to leverage related efforts.

The City of Memphis works closely with the Continuum of Care planning process conducted by the City's sub-contract agreement with the Community Alliance for the Homeless. The Alliance works closely with its partners in the planning process by ensuring there is input from the broader community, facilitating the preparation of the City's Continuum of Care application and updating the Needs Assessment for Homeless and Other Special Needs Populations. To address the needs of the homeless with mental illness and/or special needs, the city and its partners will increase outreach, expand service options, and provide additional units to this population through TBRA and the construction of new units.

A lack of quality affordable rental housing remains a challenge in Memphis. HCD has been increasing efforts to make for-profit and nonprofit developers aware of the competitive grant programs available for the development of affordable single and multi family housing and has successfully attracted several great projects.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Memphis's Division of Housing and Community Development (HCD) Lead Hazard Reduction Demonstration (LHRD) program is a federally funded program from the Office of Lead Hazard Control and Healthy Homes (OLHCHH) aimed to reduce lead-based paint hazards and provide healthier home environments in single and multi-family housing units that primarily house children under the age of six years. This is a coordinated effort between inter-governmental agencies that include the Shelby County Health Department (SCHD), the State of Tennessee Department of Environment and Conservation (TDEC), the Shelby County Housing Department (SCHD), and other local housing agencies.

The LHRD program completed and cleared approximately 71 lead-contaminated units during fiscal year 2019, and utilized over \$800,000 in grant funds to reduce lead hazards and perform healthy home interventions for the City of Memphis and Shelby County. To increase the environmental contractor worker pool, the program provided training resources and opportunities to build capacity for 10 EPA Renovation, Repair and Paint (RRP) certifications, 5 State of Tennessee Lead Abatement Worker Certifications, 3 State of Tennessee Lead Abatement Supervisor Certifications.

The Shelby County Health Department (SCHD) provides free blood lead screening for children under age six years. In FY 2019, SCHD nurses screened 430 children living in high-risk communities. County wide, there were 2,980 children screened for lead exposure, with 85 children testing positive for elevated blood lead levels (elevated blood lead levels now include children with blood leads ≥ 5 g/dl). The Memphis/Shelby County community continues to have a 1.6% lead poisoning rate, well above the national averages for lead-poisoned children.

The SCHD gave 224 Lead Education Presentations to community groups, parents, and caregivers that reside at 12 community centers, 14 faith based organizations, 6 Schools, 91 health clinics and pediatrician offices, and 83 health fairs. The SCHD Childhood Lead Poisoning Prevention Program also distributed 1,576 pamphlets and other literature discussing lead poisoning prevention, nutrition, and proper cleaning demonstrations to reduce lead paint dust hazards. LHRD has committed to taking a more active role in raising public awareness of lead-based paint hazards through the partnership developed with the SCHD.

LHRD continues to work with state and local agencies such as, TDEC, LeBonheur Children's Hospital, Promise Development Community Development Corporation, and Frayser Community Development Corporation as they refer eligible properties for the LHRD program.

The LHRD program plans to apply for, and award, funding from HUD's OLHCHH to provide environmental training for an additional 80 residents. This will increase the pool of contractors to perform this work and increase the number of units that are remediated of lead hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The 2017 American Communities Survey shows Memphis has a poverty rate at 24.6%. Poverty reduction is a priority for the City of Memphis. The City is focused on preventing homelessness; expanding early childhood programs; improving access to parks, libraries, and community centers; and, expanding youth and jobs programs.

1. Activities aimed at reducing the poverty rate in Memphis include:
2. Working to bring more good jobs in Memphis doubling spending with M/WBE's
3. Championing funding increases for the Memphis Area Transit Authority, which greatly increases job access for Memphians
4. Developing a long-term plan for needs based universal pre-kindergarten
5. Establishing the Memphis Opportunity Fund, the Contractors Assistance program, and other programs that provide job and life skills training, assisted and transitional housing, and micro-enterprise development
6. Creating jobs through major economic development projects
7. Connecting homeless persons through the Work Local program
8. Extending the hours of operation for libraries and community centers; providing free camps for spring and summer breaks; increasing programming offered through the Office of Youth Services
9. Increasing the economic self-sufficiency of public housing and housing choice voucher tenants
10. Assisting low- and moderate-income citizens with assistance for home purchases; providing public service activities for youth, elderly, homeless, community, health care, and education services to low- and moderate-income citizens

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

HCD is restructuring its organization to improve alignment of its programs and operations. Under operations, the plans include hiring consultants as needed and developing a training protocol to train compliance and program staff in a manner that enables them to effectively administer programs. The restructuring of the Compliance department will focus on mandatory areas of the grant programs, including Section 106, Section 504, Section 3, Environmental Reviews, and Davis Bacon wage rates. This team will provide expertise to the program areas on these requirements and coordinate the required actions for projects. The monitoring team will be made up of grant specific experts that will provide day to day guidance and direction to program staff on projects and contract management. HCD has an increased focus on data and analytics to assist in industry expertise, decision making and tracking performance.

Significant changes in the programs area will be to create an Affordable Housing Department that will oversee all HOME funded housing programs, with the exception of Tenant Based Rental Assistance and to realign several programs under a Development Services Department, which will oversee programs that provide more direct services through the Division, including lead based paint hazard reduction and weatherization. We are also working to transform the current Office of Civic Engagement into a Neighborhood Partnerships Department that will work directly as a liaison with Neighborhoods.

HCD has effective partnerships with others working in housing and community development in the region. These include CHDOs, CDCs, other nonprofit housing providers, for profit developers, the Memphis Housing Authority, lenders, the Tennessee Housing Development Agency, the Health Education and Housing Facilities Board, service providers, government agencies, and other related entities. These partnerships help to leverage federal resources and create more affordable housing opportunities.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Memphis has a good history of successful partnerships aimed at providing housing and community development programs and services to its citizens. A variety of public and private resources are coordinated to help Memphis' families and individuals through traditional and innovative approaches to meeting the needs.

Annually, local service providers and developers are invited to submit applications for funding from the Strategic Community Investment Fund (commonly referred to as SCIF). SCIF provides an opportunity for organizations and agencies to submit competitive applications. The funds are awarded to eligible nonprofit, for-profit, faith-based, and other organizations to implement community and economic development programs. The funds through this process are primarily available for programs that benefit low and moderate-income persons of Memphis and must be aligned with the City of Memphis' 5-year Consolidated Plan.

HCD will continue to work with key local government departments to carry out housing and community development strategies. By way of implementing the Memphis 3.0 Comprehensive Plan, and the Affordable Housing Trust Fund – Memphis will strategically collaborate with stakeholders. Other partners include but are not limited to: Memphis Police Department, Memphis Fire Department, Public Works, Engineering, Public Services and Neighborhoods, General Services, the Office of Planning and Development, Shelby County Housing, Shelby County Health Department, Office of Community Services, Memphis Light Gas and Water, Shelby County Schools, the Weatherization Program, the Lead Hazard reduction Program, the Green and Healthy Homes Initiative, and the Memphis Housing Authority. All of these departments have a role in shaping and maintaining healthy communities. HCD will communicate and coordinate with appropriate departments as needed.

Equally important are the partnerships with local nonprofit service providers, homeless service and housing providers, community housing development organizations, community development corporations, faith-based institutions, organizations serving persons with special needs, foundations, intermediaries, private housing developers, quasi government agencies, and others. The partnerships may include the grant funding, coordination with programs provided through these organizations, leveraging resources, information sharing, and other activities aimed at identifying and meeting the needs within the community.

HCD continues to work closely with the regional and local HUD field office to receive technical assistance and trainings as needed, as well as working together on shared initiatives and events such as Fair Housing and others. HCD works with the State Housing Agency (the Tennessee Housing Development Agency) through several programs and opportunities including: low-income housing tax credits, multi-family programs, anti-blight programs, networking and information sharing through the Tennessee Affordable Housing Coalition, and other initiatives.

In the area of economic development, HCD works closely with its partners charged with economic development to make connections between entrepreneurs, businesses, training programs, and job seekers to enhance access to jobs and economic growth and opportunities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Memphis AI in place for most of FY2019 was completed in October 2011. In the analysis, there are a number of recommendations identified. Actions taken during FY2019 in response to these recommendations are below.

Identification and mapping of non-impacted areas. HCD continually works with MHA to provide maps to identify non-impacted areas with housing opportunities in low-poverty and/or opportunity neighborhoods. These maps are provided to voucher holders at their briefing and are used to educate them about the full range of areas where they may look for housing in areas with more opportunities for their families.

Housing provider outreach especially in non-impacted areas. The maps described above enabled the HCV Department to determine where additional outreach was necessary to identify and recruit owners with rental units in low-poverty and/or opportunity neighborhoods. As a result, MHA conducted landlord outreach in these targeted areas and resulted in many new owners.

Maintained an on-line property listing service for all landlords in Memphis and Shelby County. This service allows property owners with available rental units to list their vacancies in an easily accessible format for HCV families who are actively looking for housing.

Education for Affirmatively Further Fair Housing. In PY2018, HCD allocated \$140,000.00 in CDBG funds for activities that affirmatively furthered fair housing in Memphis. HCD continued its agreement with Memphis Area Legal Services to operate the Memphis Fair Housing Center, which is located at 22 N Front St #1100, Memphis, TN 38103. The contract called for outreach, education, investigation and enforcement activities. PY18 funds were used to help pay for operating costs of the Center, including a portion of staff salaries. MALS took enforcement actions on 951 fair housing complaints, provided 12 public presentations, and disseminated resource materials to 1,897 people.

On April 11, 2019, HCD participated in the 16th Annual Fair Housing Conference. The conference included sessions related to Veterans and Fair Housing, Lending and Homeownership, Landlord Tenant Issues, and Disabilities and Housing.

HCD partnered with Shelby County to complete an update of the Analysis of Impediments to Fair Housing (AI). The updated AI was completed in March 2019.

During the 2020 program year, HCD will work with partner agencies to undertake actions to overcome impediments to fair housing that were identified in the 2019 AI. Related goals include:

- Address fair housing concerns in the ownership market
- Address fair housing concerns in the rental market
- Address fair housing concerns related to land use and development policies
- Continue to increase fair housing knowledge and capacity in the region
- Utilize economic development tools to promote fair housing choice and access to opportunity
- Promote equity in access to community assets

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

HCD's compliance department provides project eligibility and approval, federal reviews, and long term monitoring. These three areas are coordinated with the legal, accounting, and planning departments to insure overall project collaboration and to insure that projects are tracked from conception to long-term monitoring and tracking. Compliance also provides critical functions to individual departments that administer programs. HCD is currently working to evaluate and update its policies and procedures for Compliance functions.

HCD is currently undergoing a Division restructuring to better align its programmatic and operations areas. This has involved a thorough review of all job descriptions and updates to many. The plans include hiring consultants as needed to train staff in a manner that enables them to effectively administer programs. The restructuring of the Compliance department will focus on mandatory areas of the grant programs, including Section 106, Section 504, Section 3, Environmental Reviews, and Davis Bacon wage rates. This team will provide expertise to the program areas on these requirements and coordinate the required actions for projects. The monitoring team will be made up of grant specific experts that will provide day to day guidance and direction to program staff on projects and contract management.

The Law Division has assigned an attorney to HCD and will continue to fund a senior assistant City Attorney. In addition to other services, the attorney provides legal reviews of all contracts to make sure that all legal requirements are met.

The City of Memphis created the Office of Business Diversity and Compliance (OBDC) to increase the number of M/W/SBEs certified with the City of Memphis and assist with strengthening the capacity of these companies so that they might better compete for opportunities in City of Memphis government contracting. The OBDC offers a number of programs and events that assist in outreach to minority, small, and women owned businesses. These include the “We Mean Business Symposium” networking event and a 12-week accelerator program to build capacity of existing minority businesses.

HCD's planning department works with other departments and consultants to ensure that comprehensive planning requirements are met and to assess progress made towards Consolidated Planning goals. The planning staff use a variety of means to develop, conduct, and present data that illustrates where community needs exist and where progress is being made to meet these community needs.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

- HCD undertakes the following measures to provide citizens with reasonable notice and an opportunity to comment on performance reports:
- HCD publishes notice of availability of the draft CAPER in the newspaper at least 15 days before the deadline for submission to HUD
- HCD publishes the draft report on its website
- HCD makes the report available at its offices and the public library
- HCD presents the information from the CAPER at a public hearing held every year in conjunction with the start of the planning process for the Annual Plan
- HCD uses social media to post information about reports and public hearings

The FY2018 CAPER was available for review and comment between September 13, 2017 and September 27, 2018. No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

HCD did not make any significant changes to its program objectives that would necessitate changes to our programs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Yes

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

\$2 million in BEDI funds and \$4 million in Section 108 Loan funds were expended in December 2014 on the Crosstown Concourse project. The BEDI and 108 funds were provided to a non-profit to undertake a Special Economic Development Project. The impact of the project is that it will increase job creation by creating 877 new FTE jobs with not less than 51% available to low-moderate income persons.

Over the past two years, the development team for Crosstown Concourse has promoted, tracked and monitored job creation as part of the occupancy of the one million square foot historic adaptive reuse project.

In 2016, the team began tracking job creation and employment of the building's tenants. Tenants provided their job openings to the Crosstown Concourse team to create a comprehensive list of job opportunities for public advertisements to ensure that everyone in the community had equal access to the same information. To-date, there have been a total of 426 new permanent FTE jobs created, with 78 created in FY2019. Due to the scale of the building and the number of retail and food service tenants we have (16), the number of jobs created related to building operations (custodial, maintenance, and groundskeeping) and food/retail service is 241, which is 56% of the total. All these jobs were made available to people who either qualify as low and moderate income or live in a low and moderate income community through the three job fairs we held in 2016, 2017, and 2018, as well as the dozens of other means of communication. Of those 241 jobs, 172 were filled by people who either qualify as low and moderate income or live in a low and moderate income community.

To summarize, 56% of the new permanent FTE jobs created at Crosstown were made available to people who either qualify as low and moderate income or live in a low and moderate income community. And 71% of those jobs were actually filled by people who either qualify as low and moderate income or live in a low and moderate income community.

Crosstown Concourse celebrated its official opening in August 2017. As of July 1, 2018, there have been 348 full-time jobs created for Crosstown. To assist in making the positions available to the community, the Crosstown development team coordinated and facilitated two job fairs, with the first event held in December 2016 and the second event in May 2017. Click on the following link for a video that highlights the first job fair: <https://vimeo.com/199390068>

New tenants continue to open in Crosstown Concourse, with more new jobs being created regularly. For example, by September, four new restaurants will open creating dozens of new jobs, all of which are being widely advertised to the community.

Draft for Public Review

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

For projects carried out under the Real Estate Development department, Each reimbursement request for all HOME-assisted projects are inspected on site by an internal construction inspector for project compliance with HOME regulations. There were on-site inspections of the affordable rental housing assisted under the program to determine compliance with applicable regulations. All of the inspections determined the work completed was approved and in compliance with the applicable regulations.

For rental housing projects administered through the CHDO program, all housing projects are inspected and approved through the Real Estate Development Department before any payments are made to the CHDO. The Nonprofit Housing Center Department requests inspections through the Real Estate Development Department to be conducted during the construction/rehab of each project as well a final inspection after the construction/rehab work has been completed. The CHDO Analysts also attends the inspections. HCD's Compliance Department is responsible for the inspections during the affordability period as it relates to rental projects.

All units included in the TBRA program have to pass Housing Quality Standards before a tenant can move into the unit.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Memphis in compliance with the Federal regulations published as the Final Rule on September 16, 1996, for the HOME Investment Partnerships Act at Title II of the Cranston-Gonzalez National Affordable Housing Act, as amended, (42 U.S.C. 12701 et seq.) maintains affirmative marketing procedures and requirements for rental and homebuyer projects containing 5 or more HOME-assisted units. Persons or organizations that enter into contractual agreement with the City to develop projects consisting of 5 or more HOME-assisted units will take steps to provide information and otherwise attract eligible persons in the housing market area to available housing without regard to race, color, national origin, sex, religion, familial status or disability. (The affirmative marketing procedures do not apply to families with Section 8 tenant-based rental housing assistance or families with tenant-based rental assistance provided with HOME funds.) The affirmative marketing requirements and procedures require at minimum but are not limited to the following:

1. Developers of eligible HOME-assisted projects must adopt methods for informing the public, owners, and potential tenants about Federal Fair Housing Laws and the City's

Affirmative Marketing Policy (e.g., the use of the Equal Housing Opportunity logotype or slogan in press releases and solicitations for owners, written communication to fair housing and other groups, and use of the City of Memphis Fair Housing Brochure).

2. Developers of eligible HOME-assisted projects must use the Equal Housing Opportunity logotype or slogan in any advertisement purchased from commercial media.
3. Developers of eligible HOME-assisted projects must display the Fair Housing Poster in view of any potential tenant, owner and the public.
4. To the extent practicable, the developer of eligible HOME-assisted units must use community contacts for marketing such units and reach out to inform and solicit applications from persons who would not likely apply without special outreach (e.g., neighborhood associations, community development corporations, places of worship, employment centers, fair housing groups, or housing counseling agencies).
5. Developers of eligible HOME-assisted units will maintain records that describe the actions taken to affirmatively market units and in such form to assess the results of these actions.
6. As a part of the City of Memphis HOME Program requirements, the City will monitor the compliance with these affirmative marketing procedures and requirements. The City will seek expeditious correction of any infractions and make referrals to proper enforcement agencies as appropriate and applicable.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In PY18, \$16,058.00 was expended for two projects, tenant based rental assistance for Case Management and Catholic Charities.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

During the 2018 program year, HCD took the following actions to foster and maintain affordable housing:

- Provided Down Payment Assistance to homeowners
- Support the activities of Community Housing Development Organizations and Community Development Organizations to acquire, rehabilitate, or construct affordable housing
- Support the Memphis Fair Housing Center on their investigations, education, and outreach
- Support activities aimed at reducing blight
- Support the Memphis Housing Authority's efforts to revitalize public housing and neighborhoods through the Choice Neighborhood Implementation Grant for South City

- Support the development of affordable rental housing through the low income housing tax credit program
- Support tenant based rental assistance programs for populations with special needs
- Identified a pipeline of affordable housing projects for funding consideration through HCD's competitive grant process and other strategic development opportunities
- Finalized the proposal for the Memphis Affordable Housing Trust Fund and took steps to begin implementation

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CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	240	285
Tenant-based rental assistance	157	163
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	16	20
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	75	55
Households receiving supportive services		900

Table 13 – HOPWA Number of Households Served

Narrative

The City of Memphis MSA consists of Shelby, Tipton, and Fayette Counties in Tennessee, Crittenden County in Arkansas, and DeSoto, Marshall, Tate, and Tunica Counties in Mississippi. The City of Memphis allocated its approximately 93 % or \$3,441,272.00 of its approximate 3.5 million FY2019 HOPWA award to four project sponsors, Friends for Life Corporation (FFL), Hope House Day Care Center, Meritan, Inc., and Case Management, Inc. \$40,000.00 in FY2015, \$197,094.76 in FY2017 and \$226,105.04 in FY2018 was allocated as well. All project sponsors addressed client needs by providing Tenant-Based Rental Assistance (TBRA); short-term housing assistance through STRMU assistance; short-term supportive housing or transitional housing; permanent supportive housing; and supportive service.

TBRA was administered by Friends For Life Corporation and Hope House Day Care. HOPWA TBRA served 163 households with HIV/AIDS, a 6% increase above the prior year.

The contract for Hope House focused on helping clients move from unsafe, substandard neighborhoods to safe areas of the City and over the period of one (1) year of the rental assistance allowed the person to progress to a point where they could afford their own housing. A number of program staff with experience working with HIV/AIDS populations also collaborated with the local Ryan White Grantee. Program staff also attended a number of approved conferences and seminars for technical assistance in order to improve and provide better program delivery.

The need for STRMU activity was fulfilled by a 2nd contract with Friends For Life Corporation. FFL served 278 households. This report year, the STRMU contract was almost fully expended.

Under the contract with Case Management, Inc. which operated a short-term supportive housing facility, Peabody House, they served 55 eligible persons. Peabody House continued to benefit from a full-time Case Manager position. Case management was able to maintain better housing and service planning, giving residents more access to services and programs to help them in their transition. A number of program staff with experience working with HIV/AIDS populations also collaborated with the local Ryan White Grantee. Program staff also attended a number of approved conferences and seminars for technical assistance in order to improve and provide better program delivery.

The Permanent Housing Facilities were funded through Friends For Life. The funds were used for Aloysius Commons. Aloysius Commons provides 16 one-bedroom units and 1 two-bedroom unit for consumers and family members. The facility requires consumers to pay 30% of their income for rent. The permanent housing facilities served 20 households made up of 17 persons. Since the facility is a permanent supportive housing facility for homeless with HIV/AIDS, residents may stay as long as they meet residency guidelines. Participants must be homeless upon entry and need the level of intensive services provided by Friends for Life. The stability provided by Aloysius Commons helps to empower participants to progress from being homeless and jobless to securing full-time employment and maintaining stable housing in their community. Aloysius Commons also functions as a Shelter Plus facility and a case manager provides case management services to the residents. Residents have access to the numerous other supportive services offered by Friends For Life including the Wellness University and Positive Living Center.

Meritan provided a homemaker program and met its goal of serving 52 households. During the report year, Meritan continued to operate a satellite office located in DeSoto County, MS. A number of program staff with experience working with HIV/AIDS populations also collaborated with the local Ryan White Grantee.

CR-60 - ESG 91.520(g) (ESG Recipients only)

See Attachment A: ESG SAGE Reports

Draft for Public Review

Attachment A: ESG SAGE Reports

Draft for Public Review



HUD ESG CAPER

Grant: **ESG: Memphis - TN - Report** Type: **CAPER**

Report Date Range

7/1/2018 to 6/30/2019

Q01a. Contact Information

First name	Kimberly
Middle name	
Last name	Mitchell
Suffix	
Title	Administrator, Homeless & Special Needs Dept.
Street Address 1	170 N. Main Street, 4th Floor
Street Address 2	
City	Memphis
State	Tennessee
ZIP Code	38103
E-mail Address	kimberly.mitchell@memphistn.gov
Phone Number	(901)636-7347
Extension	
Fax Number	

Q01b. Grant Information

As of 8/30/2019

ESG Information from
IDIS

FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
2018	E18MC470006	\$540,655.00	\$287,504.32	\$253,150.68	8/29/2018	8/29/2020
2017	E17MC470006	\$830,475.00	\$675,728.67	\$154,746.33	9/22/2017	9/22/2019
2016	E16MC470006	\$561,939.00	\$561,939.00	\$0	7/22/2016	7/22/2018
2015	E15MC470006	\$576,122.00	\$576,122.00	\$0	7/27/2015	7/27/2017
2014	E14MC470002	\$548,288.00	\$548,288.00	\$0	7/17/2014	7/17/2016
2013	E13MC470002	\$480,724.00	\$480,711.99	\$12.01	7/26/2013	7/26/2015
2012	E12MC470002	\$633,925.00	\$633,925.00	\$0	7/19/2012	7/19/2014
2011						
Total		\$4,172,128.00	\$3,764,218.98	\$407,909.02		

CAPER reporting
includes funds used from
fiscal year:

Project types carried out
during the program year:

Enter the number of each type
of projects funded through ESG
during this program year.

Street Outreach	0
Emergency Shelter	3
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	3
Homelessness Prevention	1

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	No
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Metropolitan Inter-Faith Association
Organization ID	37
Project Name	MIFA ESG Rapid Re-Housing(277)
Project ID	76
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Z7QYl6r5NE
Project name (user-specified)	Homeless Program
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Agape Access for All
Organization ID	2
Project Name	Agape Access for All ESG(312)
Project ID	1
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	1Cebcnr7XG
Project name (user-specified)	Homeless Program
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	SHIELD Inc.
Organization ID	11
Project Name	SHIELD Family Emergency Shelter-ESG(46)
Project ID	24
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	EZKEg6qhcs
Project name (user-specified)	Homeless Program
Project type (user-specified)	Emergency Shelter
Organization Name	YWCA of Greater Memphis
Organization ID	9
Project Name	OFFLINE - YWCA - Memphis Family Shelter-SHP(4)
Project ID	18
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	0R9cAZEjld

Project name (user-specified)	YWCA
Project type (user-specified)	Emergency Shelter
Organization Name	Catholic Charities of West Tennessee
Organization ID	43
Project Name	Catholic Charities - Genesis Homeless Agency - ESG(320)
Project ID	114
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	1qVn5q9q2e
Project name (user-specified)	Catholic Charities
Project type (user-specified)	PH - Rapid Re-Housing

Q05a: Report Validations Table

Total Number of Persons Served	942
Number of Adults (Age 18 or Over)	316
Number of Children (Under Age 18)	626
Number of Persons with Unknown Age	0
Number of Leavers	865
Number of Adult Leavers	261
Number of Adult and Head of Household Leavers	261
Number of Stayers	77
Number of Adult Stayers	55
Number of Veterans	4
Number of Chronically Homeless Persons	34
Number of Youth Under Age 25	63
Number of Parenting Youth Under Age 25 with Children	59
Number of Adult Heads of Household	307
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	1	0	0.11 %
Social Security Number	3	2	0	0.53 %
Date of Birth	0	0	0	0.00 %
Race	1	0	0	0.11 %
Ethnicity	0	0	0	0.00 %
Gender	0	0	0	0.00 %
Overall Score				

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	1	0.11 %
Relationship to Head of Household	2	0.21 %
Client Location	0	0.00 %
Disabling Condition	0	0.00 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	51	5.90 %
Income and Sources at Start	0	0.00 %
Income and Sources at Annual Assessment	0	--
Income and Sources at Exit	0	0.00 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	59	0	0	9	3	4	16.95 %
TH	0	0	0	0	0	0	--
PH (All)	257	0	0	0	0	0	0.00 %
Total	316	0	0	0	0	0	3.16 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	129	613
1-3 Days	162	2
4-6 Days	112	5
7-10 Days	56	4
11+ Days	438	241

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	316	70	246	0	0
Children	626	0	626	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	942	70	872	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	307	70	237	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	61	46	15	0	0
April	58	47	11	0	0
July	41	10	31	0	0
October	66	25	41	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	58	46	12	0
Female	258	24	234	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	316	70	246	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	323	323	0	0
Female	303	303	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	626	626	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	381	323	2	53	3	0	0
Female	561	303	62	192	4	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	942	626	64	245	7	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	262	0	262	0	0
5 - 12	286	0	286	0	0
13 - 17	78	0	78	0	0
18 - 24	64	3	61	0	0
25 - 34	134	11	123	0	0
35 - 44	58	12	46	0	0
45 - 54	33	21	12	0	0
55 - 61	20	19	1	0	0
62+	7	4	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	942	70	872	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	18	10	8	0	0
Black or African American	912	58	854	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	2	2	0	0	0
Multiple Races	9	0	9	0	0
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	0	0	0	0	0
Total	942	70	872	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	937	69	868	0	0
Hispanic/Latino	5	1	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	942	70	872	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	25	9	16	0	0
Alcohol Abuse	1	1	0	0	0
Drug Abuse	--	--	--	--	--
Both Alcohol and Drug Abuse	4	4	0	0	0
Chronic Health Condition	19	9	10	0	0
HIV/AIDS	2	0	2	0	0
Developmental Disability	12	1	11	0	0
Physical Disability	14	9	5	0	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	14	3	11	0	0
Alcohol Abuse	--	--	--	--	--
Drug Abuse	--	--	--	--	--
Both Alcohol and Drug Abuse	1	1	0	0	0
Chronic Health Condition	8	4	4	0	0
HIV/AIDS	2	0	2	0	0
Developmental Disability	8	1	7	0	0
Physical Disability	7	3	4	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	4	4	0	0	0
Alcohol Abuse	1	1	0	0	0
Drug Abuse	--	--	--	--	--
Both Alcohol and Drug Abuse	3	3	0	0	0
Chronic Health Condition	5	5	0	0	0
HIV/AIDS	--	--	--	--	--
Developmental Disability	--	--	--	--	--
Physical Disability	6	6	0	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	37	6	31	0	0
No	275	64	211	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	4	0	4	0	0
Total	316	70	246	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	7	2	5	0	0
No	29	3	26	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	37	6	31	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	226	47	179	0	0
Transitional housing for homeless persons (including homeless youth)	12	0	12	0	0
Place not meant for habitation	41	23	18	0	0
Safe Haven	0	0	0	0	0
Interim Housing	0	0	0	0	0
Subtotal	279	70	209	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	3	0	3	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	1	0	1	0	0
Hotel or motel paid for without emergency shelter voucher	5	0	5	0	0
Staying or living in a friend's room, apartment or house	14	0	14	0	0
Staying or living in a family member's room, apartment or house	14	0	14	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	37	0	37	0	0
Total	316	70	246	0	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	224	0	186
WIC	6	0	6
TANF Child Care Services	1	0	1
TANF Transportation Services	0	0	0
Other TANF-Funded Services	2	0	2
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	422	0	388
Medicare	44	0	31
State Children's Health Insurance Program	199	0	187
VA Medical Services	6	0	1
Employer Provided Health Insurance	9	0	6
Health Insurance Through COBRA	1	0	0
Private Pay Health Insurance	7	0	6
State Health Insurance for Adults	29	0	18
Indian Health Services Program	3	0	1
Other	6	0	3
No Health Insurance	349	0	328
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	1	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	77	0
1 Source of Health Insurance	479	0	439
More than 1 Source of Health Insurance	113	0	98

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	115	113	2
8 to 14 days	86	86	0
15 to 21 days	33	32	1
22 to 30 days	144	142	2
31 to 60 days	428	403	25
61 to 90 days	28	23	5
91 to 180 days	33	20	13
181 to 365 days	68	39	29
366 to 730 days (1-2 Yrs)	7	7	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	942	865	77

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	91	38	53	0	0
8 to 14 days	84	4	80	0	0
15 to 21 days	40	1	39	0	0
22 to 30 days	72	2	70	0	0
31 to 60 days	55	2	53	0	0
61 to 180 days	11	0	11	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	1	1	0	0	0
Total (persons moved into housing)	354	48	306	0	0
Average length of time to housing	19.81	13.00	20.88	--	--
Persons who were exited without move-in	320	2	318	0	0
Total persons	674	50	624	0	0

Q22c: RRR Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
- no data -					

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	115	0	115	0	0
8 to 14 days	86	1	85	0	0
15 to 21 days	33	1	32	0	0
22 to 30 days	144	3	141	0	0
31 to 60 days	428	6	422	0	0
61 to 90 days	28	1	27	0	0
91 to 180 days	33	17	16	0	0
181 to 365 days	68	34	34	0	0
366 to 730 days (1-2 Yrs)	7	7	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	942	70	872	0	0

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	53	11	42	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	5	2	3	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	59	14	45	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1	1	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	1	1	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	3	0	3	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	3	0	3	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	3	1	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	3	1	2	0	0
Total	66	16	50	0	0
Total persons exiting to positive housing destinations	59	14	45	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	89.39 %	87.50 %	90.00 %	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	258	4	254	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	272	2	270	0	0
Staying or living with friends, permanent tenure	8	1	7	0	0
Rental by client, with RRH or equivalent subsidy	20	0	20	0	0
Subtotal	558	7	551	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	7	0	7	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	11	0	11	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	22	0	22	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	40	0	40	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	598	7	591	0	0
Total persons exiting to positive housing destinations	558	7	551	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	93.31 %	100.00 %	93.23 %	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	19	0	19	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	5	0	5	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	22	0	22	0	0
Staying or living with friends, permanent tenure	12	0	12	0	0
Rental by client, with RRH or equivalent subsidy	18	0	18	0	0
Subtotal	76	0	76	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	62	0	62	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	2	0	2	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	5	0	5	0	0
Subtotal	69	0	69	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	5	0	5	0	0
Client Doesn't Know/Client Refused	28	0	28	0	0
Data Not Collected (no exit interview completed)	23	0	23	0	0
Subtotal	56	0	56	0	0
Total	201	0	201	0	0
Total persons exiting to positive housing destinations	76	0	76	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	37.81 %	--	37.81 %	--	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	2	2	0	0
Non-Chronically Homeless Veteran	2	1	1	0
Not a Veteran	312	67	245	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	316	70	246	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	34	25	9	0	0
Not Chronically Homeless	898	45	853	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	10	0	10	0	0
Total	942	70	872	0	0

Attachment B: CDBG PR 26 Report

Draft for Public Review



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2018
MEMPHIS , TN

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	6,586,442.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	2,642,000.00
05 CURRENT YEAR PROGRAM INCOME	473,075.61
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	750,000.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	10,451,517.61

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,832,358.94
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,832,358.94
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,447,817.30
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	1,645,971.48
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,926,147.72
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,525,369.89

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,174,579.69
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,174,579.69
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	30.65%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	934,617.57
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	934,617.57
32 ENTITLEMENT GRANT	6,586,442.00
33 PRIOR YEAR PROGRAM INCOME	1,402,091.85
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	7,988,533.85
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.70%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,447,817.30
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	1,447,817.30
42 ENTITLEMENT GRANT	6,586,442.00
43 CURRENT YEAR PROGRAM INCOME	1,223,075.61
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	7,809,517.61
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.54%



Office of Community Planning and Development
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Integrated Disbursement and Information System
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	42	14011	6249906	NSP-1 Rehab FY'19	02	LMH	\$2,375.00
2015	42	14011	6264347	NSP-1 Rehab FY'19	02	LMH	\$1,800.00
2015	42	14011	6264544	NSP-1 Rehab FY'19	02	LMH	\$1,050.00
2015	42	14011	6265513	NSP-1 Rehab FY'19	02	LMH	\$1,180.00
					02	Matrix Code	\$6,405.00
2012	25	13277	6209765	Homeless Support Center	03T	LMC	\$2,690.44
2016	46	13691	6194750	MIFA Homeless Hotline Call Center	03T	LMC	\$9,386.03
2016	47	13692	6207157	MIFA Emergency Shelter Placement Program	03T	LMC	\$8,650.02
					03T	Matrix Code	\$20,726.49
2015	1	13560	6209765	Helpcare Homemaker Shared Cost Homemaker Program	05A	LMC	\$649.10
					05A	Matrix Code	\$649.10
2016	6	13740	6196337	Memphis Center for Independent Living	05B	LMC	\$4,751.39
					05B	Matrix Code	\$4,751.39
2017	1	13853	6230818	CasaLuz Inc.	05C	LMC	\$2,951.39
2017	1	13853	6230847	CasaLuz Inc.	05C	LMC	\$5,902.78
2018	1	13909	6231367	CASALUZ	05C	LMC	\$1,388.87
2018	1	13909	6233744	CASALUZ	05C	LMC	\$2,951.39
2018	1	13909	6249906	CASALUZ	05C	LMC	\$2,951.39
2018	1	13909	6250085	CASALUZ	05C	LMC	\$2,951.39
2018	1	13909	6264570	CASALUZ	05C	LMC	\$2,951.39
2018	1	13909	6264800	CASALUZ	05C	LMC	\$2,951.39
					05C	Matrix Code	\$24,999.99
2017	12	13964	6168542	Dream Work II Lemoyne Owen Internship Program	05D	LMCSV	\$17,170.00
2017	12	13964	6230908	Dream Work II Lemoyne Owen Internship Program	05D	LMCSV	\$6,015.00
2017	12	13964	6230918	Dream Work II Lemoyne Owen Internship Program	05D	LMCSV	\$2,870.00
2018	10	13978	6249906	Dream Work II LeMoyne Owen College	05D	LMC	\$4,362.50
2018	10	13978	6264800	Dream Work II LeMoyne Owen College	05D	LMC	\$8,125.00
2018	10	14022	6264800	Dream Memphis Summer Enrichment	05D	LMC	\$50,155.48
					05D	Matrix Code	\$88,697.98
2017	1	13850	6168554	Synergy Treatment Center	05F	LMC	\$2,083.33
2017	1	13850	6200407	Synergy Treatment Center	05F	LMC	\$2,083.37
2017	1	13934	6230840	Synergy Treatment Center	05F	LMC	\$6,249.99
2017	1	13934	6233744	Synergy Treatment Center	05F	LMC	\$4,166.66
2017	1	13934	6249906	Synergy Treatment Center	05F	LMC	\$2,083.33
2017	1	13934	6250085	Synergy Treatment Center	05F	LMC	\$2,083.33
2017	1	13934	6264570	Synergy Treatment Center	05F	LMC	\$2,083.33
2017	1	13934	6264800	Synergy Treatment Center	05F	LMC	\$2,083.33
2018	1	13903	6230840	Lowenstein House	05F	LMC	\$3,675.37
2018	1	13903	6230857	Lowenstein House	05F	LMC	\$1,837.68
2018	1	13903	6249906	Lowenstein House	05F	LMC	\$2,210.78
2018	1	13903	6250085	Lowenstein House	05F	LMC	\$7,358.71
2018	1	13903	6264570	Lowenstein House	05F	LMC	\$7,358.71
2018	1	13903	6264800	Lowenstein House	05F	LMC	\$2,476.64
					05F	Matrix Code	\$47,834.56
2015	1	13588	6208502	YWCA- Immigrant Victim's Access to Justice Program	05G	LMC	\$1,506.32
2016	1	13635	6208502	YWCA- Immigrant Victim's Access to Justice	05G	LMC	\$300.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	13806	6168542	The Exchange Club Family Center- Women and Children's Abused	05G	LMC	\$2,259.00
2017	1	13806	6200407	The Exchange Club Family Center- Women and Children's Abused	05G	LMC	\$1,215.49
2018	1	13902	6230840	Exchange Club Family Center	05G	LMC	\$4,437.20
2018	1	13902	6230857	Exchange Club Family Center	05G	LMC	\$2,218.60
2018	1	13902	6231367	Exchange Club Family Center	05G	LMC	\$2,218.60
2018	1	13902	6233744	Exchange Club Family Center	05G	LMC	\$2,185.37
2018	1	13902	6249906	Exchange Club Family Center	05G	LMC	\$2,316.88
2018	1	13902	6250085	Exchange Club Family Center	05G	LMC	\$1,958.27
2018	1	13902	6264570	Exchange Club Family Center	05G	LMC	\$1,958.27
2018	1	13902	6264800	Exchange Club Family Center	05G	LMC	\$2,316.88
					05G	Matrix Code	\$24,890.88
2016	39	13667	6239751	Hospitality Hub - Homeless Job Initiative	05H	LMCSV	\$960.00
2016	39	13667	6239760	Hospitality Hub - Homeless Job Initiative	05H	LMCSV	\$960.00
2017	1	13813	6168542	YWCA- Employment Training	05H	LMC	\$522.51
2017	1	13813	6230818	YWCA- Employment Training	05H	LMC	\$2,499.13
2017	1	13815	6168542	Meritan, Inc- Senior Employment Program	05H	LMC	\$2,083.35
2017	1	13815	6230803	Meritan, Inc- Senior Employment Program	05H	LMC	\$2,083.35
2018	1	13926	6230840	Meritan, Inc - Senior Employment Program	05H	LMCSV	\$4,166.66
2018	1	13926	6231367	Meritan, Inc - Senior Employment Program	05H	LMCSV	\$4,166.66
2018	1	13926	6233744	Meritan, Inc - Senior Employment Program	05H	LMCSV	\$2,083.33
2018	1	13926	6249906	Meritan, Inc - Senior Employment Program	05H	LMCSV	\$2,083.33
2018	1	13926	6250085	Meritan, Inc - Senior Employment Program	05H	LMCSV	\$2,083.33
2018	1	13926	6264570	Meritan, Inc - Senior Employment Program	05H	LMCSV	\$2,083.33
2018	1	13926	6264800	Meritan, Inc - Senior Employment Program	05H	LMCSV	\$2,083.33
					05H	Matrix Code	\$27,858.31
2016	13	13743	6207155	Memphis Area Legal Services	05J	LMC	\$9,175.56
2017	13	13887	6230857	Memphis Area Legal Services, Inc.	05J	LMA	\$100,000.00
2017	21	13886	6230818	Memphis Area Legal Services, Inc.	05J	LMA	\$39,159.99
					05J	Matrix Code	\$148,335.55
2012	28	13227	6209765	Education & Enrichment Program	05L	LMC	\$1,704.52
2017	1	13809	6200407	Hope House Day Care - Child Care Program	05L	LMC	\$2,445.25
2018	1	13901	6201903	Hope House	05L	LMC	\$2,497.27
2018	1	13901	6230840	Hope House	05L	LMC	\$1,998.62
2018	1	13901	6231367	Hope House	05L	LMC	\$1,992.62
2018	1	13901	6233744	Hope House	05L	LMC	\$1,973.05
2018	1	13901	6249906	Hope House	05L	LMC	\$2,971.28
2018	1	13901	6250085	Hope House	05L	LMC	\$1,973.05
2018	1	13901	6264570	Hope House	05L	LMC	\$1,973.05
2018	1	13901	6265513	Hope House	05L	LMC	\$1,983.37
					05L	Matrix Code	\$21,512.08
2017	1	13808	6168542	Friends For Life- Wellness University	05M	LMC	\$1,932.16
2017	1	13808	6200407	Friends For Life- Wellness University	05M	LMC	\$2,779.56
2018	1	13900	6230840	Friends for Life	05M	LMC	\$3,825.02
2018	1	13900	6230857	Friends for Life	05M	LMC	\$1,996.64
2018	1	13900	6233744	Friends for Life	05M	LMC	\$3,825.02
2018	1	13900	6249906	Friends for Life	05M	LMC	\$2,868.76
2018	1	13900	6250085	Friends for Life	05M	LMC	\$1,912.51
2018	1	13900	6264570	Friends for Life	05M	LMC	\$1,912.51
2018	1	13900	6264800	Friends for Life	05M	LMC	\$1,912.51
					05M	Matrix Code	\$22,964.69
2017	1	13807	6168542	Exchange Club Family Center- CASA Program	05N	LMC	\$2,499.96
2017	1	13826	6200407	Memphis Child Advocacy Center- Victim Advocacy Program	05N	LMC	\$4,162.67
2018	1	13899	6230840	Memphis Child Advocacy Center- Victim Advocacy Program	05N	LMC	\$6,250.02
2018	1	13899	6231367	Memphis Child Advocacy Center- Victim Advocacy Program	05N	LMC	\$2,083.34
2018	1	13899	6233744	Memphis Child Advocacy Center- Victim Advocacy Program	05N	LMC	\$2,083.34



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2018	1	13899	6250085	Memphis Child Advocacy Center- Victim Advocacy Program	05N	LMC	\$2,083.34
2018	1	13899	6264570	Memphis Child Advocacy Center- Victim Advocacy Program	05N	LMC	\$2,083.34
2018	1	13899	6264800	Memphis Child Advocacy Center- Victim Advocacy Program	05N	LMC	\$2,083.34
2018	1	13899	6265513	Memphis Child Advocacy Center- Victim Advocacy Program	05N	LMC	\$2,083.34
					05N	Matrix Code	\$25,412.69
2017	3	13822	6230840	Case Management, Inc. Admin	05O	LMC	\$2,434.95
2017	3	13822	6230857	Case Management, Inc. Admin	05O	LMC	\$1,279.36
					05O	Matrix Code	\$3,714.31
2017	1	13816	6168542	Mid South Food Bank- Perishable Food Recovery Program	05W	LMC	\$320.53
2018	1	13953	6230840	Mid South Food Bank - Back Pack Program	05W	LMC	\$6,539.98
2018	1	13953	6231367	Mid South Food Bank - Back Pack Program	05W	LMC	\$2,190.41
2018	1	13953	6249906	Mid South Food Bank - Back Pack Program	05W	LMC	\$2,382.73
2018	1	13953	6250085	Mid South Food Bank - Back Pack Program	05W	LMC	\$2,166.53
2018	1	13953	6264570	Mid South Food Bank - Back Pack Program	05W	LMC	\$2,166.53
2018	1	13953	6264800	Mid South Food Bank - Back Pack Program	05W	LMC	\$3,252.78
2018	1	13953	6265513	Mid South Food Bank - Back Pack Program	05W	LMC	\$2,196.79
					05W	Matrix Code	\$21,216.28
2018	3	13961	6231367	Homeless Referral Center	05X	LMH	\$40,266.04
2018	3	13961	6233744	Homeless Referral Center	05X	LMH	\$50,775.94
2018	3	13961	6264800	Homeless Referral Center	05X	LMH	\$24,609.46
2018	3	13961	6265513	Homeless Referral Center	05X	LMH	\$3,074.08
2018	31	13962	6231367	MIFA Homeless Hotline	05X	LMC	\$19,111.94
2018	31	13962	6233744	MIFA Homeless Hotline	05X	LMC	\$18,128.89
2018	31	13962	6249906	MIFA Homeless Hotline	05X	LMC	\$8,436.52
2018	31	13962	6265513	MIFA Homeless Hotline	05X	LMC	\$35,849.37
					05X	Matrix Code	\$200,252.24
2011	7	12869	6209052	Case Management, Inc.	05Z	LMA	\$2,846.24
2014	15	13458	6274862	Case Management (CDBG)	05Z	LMCSV	\$2,588.22
2014	15	13458	6274865	Case Management (CDBG)	05Z	LMCSV	\$2,275.25
2014	15	13458	6274872	Case Management (CDBG)	05Z	LMCSV	\$3,220.22
2014	15	13458	6274873	Case Management (CDBG)	05Z	LMCSV	\$704.38
2015	1	13585	6206471	Outreach Housing & Community Midtown Community Group	05Z	LMC	\$3,209.46
2016	2	13642	6168542	Catholic Charities, Inc.	05Z	LMC	\$2,100.00
2016	2	13642	6230803	Catholic Charities, Inc.	05Z	LMC	\$2,100.00
2016	2	13642	6230857	Catholic Charities, Inc.	05Z	LMC	\$2,079.03
2016	2	13642	6249906	Catholic Charities, Inc.	05Z	LMC	\$20.97
2016	2	13642	6250085	Catholic Charities, Inc.	05Z	LMC	\$11,495.86
2016	2	13642	6250089	Catholic Charities, Inc.	05Z	LMC	\$2,168.24
2016	2	13642	6264570	Catholic Charities, Inc.	05Z	LMC	\$11,495.86
2016	2	13642	6264800	Catholic Charities, Inc.	05Z	LMC	\$40.04
2016	2	13693	6230803	CAAP, INC Admin	05Z	LMC	\$5,118.56
2016	2	13693	6230818	CAAP, INC Admin	05Z	LMC	\$3,412.37
2016	2	13693	6233744	CAAP, INC Admin	05Z	LMC	\$15,355.67
2016	2	13693	6250085	CAAP, INC Admin	05Z	LMC	\$812.63
2016	2	13693	6264570	CAAP, INC Admin	05Z	LMC	\$3,412.42
2016	2	13693	6264800	CAAP, INC Admin	05Z	LMC	\$16,966.61
2016	2	13693	6264932	CAAP, INC Admin	05Z	LMC	\$834.69
2016	12	13762	6191091	Summer Enrichment Sports PY2016	05Z	LMC	\$44,572.22
2017	1	13814	6168542	Shield, Inc- Transitioning from Homeless	05Z	LMC	\$2,192.00
2017	1	13814	6233744	Shield, Inc- Transitioning from Homeless	05Z	LMC	\$508.80
2017	1	13814	6264544	Shield, Inc- Transitioning from Homeless	05Z	LMC	\$3,426.01
2017	12	13873	6230818	Summer Enrichment Sports PY 2017	05Z	LMC	\$39,496.39
2017	34	13844	6168554	MIFA Homeless Hotline	05Z	LMC	\$17,223.16
2017	34	13844	6230818	MIFA Homeless Hotline	05Z	LMC	\$35,346.48
					05Z	Matrix Code	\$235,021.78
2013	11	13396	6203699	The WORKS, Inc. CC#31098	14A	LMH	\$45,000.00



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2016	6	13704	6209991	Memphis Center For Independent Living/Minor Home Retrofit Program	14A	LMH	\$11,193.75
2016	6	13704	6249906	Memphis Center For Independent Living/Minor Home Retrofit Program	14A	LMH	\$4,331.25
2017	36	13968	6264544	Aging In Place	14A	LMH	\$82,292.92
					14A	Matrix Code	\$142,817.92
2017	3	13938	6231367	YWCA - CDBG	14J	LMH	\$5,000.01
2017	3	13938	6233744	YWCA - CDBG	14J	LMH	\$1,666.67
2017	3	13938	6249906	YWCA - CDBG	14J	LMH	\$1,666.67
2017	3	13938	6250085	YWCA - CDBG	14J	LMH	\$3,333.34
2017	3	13938	6264544	YWCA - CDBG	14J	LMH	\$1,901.95
2017	3	13938	6264570	YWCA - CDBG	14J	LMH	\$3,333.34
2017	3	13940	6231367	Family Safety Center - CDBG	14J	LMH	\$4,617.12
2017	3	13940	6250085	Family Safety Center - CDBG	14J	LMH	\$4,635.30
2017	3	13940	6264570	Family Safety Center - CDBG	14J	LMH	\$4,635.30
2017	6	13854	6168554	Memphis Center for Independent Living	14J	LMH	\$1,494.53
2017	6	13854	6230840	Memphis Center for Independent Living	14J	LMH	\$2,682.64
2017	6	13854	6239125	Memphis Center for Independent Living	14J	LMH	\$2,124.28
2018	2	13955	6231367	Case Management Inc, Admin	14J	LMH	\$2,436.74
2018	2	13955	6233744	Case Management Inc, Admin	14J	LMH	\$2,393.03
2018	2	13955	6249906	Case Management Inc, Admin	14J	LMH	\$2,308.41
2018	2	13955	6250085	Case Management Inc, Admin	14J	LMH	\$2,386.52
2018	2	13955	6264570	Case Management Inc, Admin	14J	LMH	\$2,386.52
2018	2	13955	6264800	Case Management Inc, Admin	14J	LMH	\$2,345.42
2018	2	13955	6265513	Case Management Inc, Admin	14J	LMH	\$970.28
					14J	Matrix Code	\$52,318.07
2015	17	13738	6264347	Klondike/Smokey City	19C	LMA	\$3,436.00
2017	17	13781	6205929	LeMoyne-Owen College CDC	19C	LMA	\$9,140.00
2018	14	13963	6250085	Rhodes College	19C	LMA	\$865.00
2018	14	13963	6264544	Rhodes College	19C	LMA	\$247.50
2018	14	13963	6264570	Rhodes College	19C	LMA	\$865.00
2018	14	13965	6264544	LeMoyne-Owen College CDC Internship Program	19C	LMA	\$5,630.00
2018	14	13965	6265513	LeMoyne-Owen College CDC Internship Program	19C	LMA	\$5,832.50
2018	14	14033	6249906	The University of Memphis	19C	LMA	\$28,184.38
					19C	Matrix Code	\$54,200.38
Total							\$1,174,579.69

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	25	13277	6209765	Homeless Support Center	03T	LMC	\$2,690.44
2016	46	13691	6194750	MIFA Homeless Hotline Call Center	03T	LMC	\$9,386.03
2016	47	13692	6207157	MIFA Emergency Shelter Placement Program	03T	LMC	\$8,650.02
					03T	Matrix Code	\$20,726.49
2015	1	13560	6209765	Helpcare Homemaker Shared Cost Homemaker Program	05A	LMC	\$649.10
					05A	Matrix Code	\$649.10
2016	6	13740	6196337	Memphis Center for Independent Living	05B	LMC	\$4,751.39
					05B	Matrix Code	\$4,751.39
2017	1	13853	6230818	CasaLuz Inc.	05C	LMC	\$2,951.39
2017	1	13853	6230847	CasaLuz Inc.	05C	LMC	\$5,902.78
2018	1	13909	6231367	CASALUZ	05C	LMC	\$1,388.87
2018	1	13909	6233744	CASALUZ	05C	LMC	\$2,951.39
2018	1	13909	6249906	CASALUZ	05C	LMC	\$2,951.39
2018	1	13909	6250085	CASALUZ	05C	LMC	\$2,951.39
2018	1	13909	6264570	CASALUZ	05C	LMC	\$2,951.39



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	13909	6264800	CASALUZ	05C	LMC	\$2,951.39
					05C	Matrix Code	\$24,999.99
2017	12	13964	6168542	Dream Work II Lemoyne Owen Internship Program	05D	LMCSV	\$17,170.00
2017	12	13964	6230908	Dream Work II Lemoyne Owen Internship Program	05D	LMCSV	\$6,015.00
2017	12	13964	6230918	Dream Work II Lemoyne Owen Internship Program	05D	LMCSV	\$2,870.00
2018	10	13978	6249906	Dream Work II LeMoyne Owen College	05D	LMC	\$4,362.50
2018	10	13978	6264800	Dream Work II LeMoyne Owen College	05D	LMC	\$8,125.00
2018	10	14022	6264800	Dream Memphis Summer Enrichment	05D	LMC	\$50,155.48
					05D	Matrix Code	\$88,697.98
2017	1	13850	6168554	Synergy Treatment Center	05F	LMC	\$2,083.33
2017	1	13850	6200407	Synergy Treatment Center	05F	LMC	\$2,083.37
2017	1	13934	6230840	Synergy Treatment Center	05F	LMC	\$6,249.99
2017	1	13934	6233744	Synergy Treatment Center	05F	LMC	\$4,166.66
2017	1	13934	6249906	Synergy Treatment Center	05F	LMC	\$2,083.33
2017	1	13934	6250085	Synergy Treatment Center	05F	LMC	\$2,083.33
2017	1	13934	6264570	Synergy Treatment Center	05F	LMC	\$2,083.33
2017	1	13934	6264800	Synergy Treatment Center	05F	LMC	\$2,083.33
2018	1	13903	6230840	Lowenstein House	05F	LMC	\$3,675.37
2018	1	13903	6230857	Lowenstein House	05F	LMC	\$1,837.68
2018	1	13903	6249906	Lowenstein House	05F	LMC	\$2,210.78
2018	1	13903	6250085	Lowenstein House	05F	LMC	\$7,358.71
2018	1	13903	6264570	Lowenstein House	05F	LMC	\$7,358.71
2018	1	13903	6264800	Lowenstein House	05F	LMC	\$2,476.64
					05F	Matrix Code	\$47,834.56
2015	1	13588	6208502	YWCA- Immigrant Victim's Access to Justice Program	05G	LMC	\$1,506.32
2016	1	13635	6208502	YWCA- Immigrant Victim's Access to Justice	05G	LMC	\$300.00
2017	1	13806	6168542	The Exchange Club Family Center- Women and Children's Abused	05G	LMC	\$2,259.00
2017	1	13806	6200407	The Exchange Club Family Center- Women and Children's Abused	05G	LMC	\$1,215.49
2018	1	13902	6230840	Exchange Club Family Center	05G	LMC	\$4,437.20
2018	1	13902	6230857	Exchange Club Family Center	05G	LMC	\$2,218.60
2018	1	13902	6231367	Exchange Club Family Center	05G	LMC	\$2,218.60
2018	1	13902	6233744	Exchange Club Family Center	05G	LMC	\$2,185.37
2018	1	13902	6249906	Exchange Club Family Center	05G	LMC	\$2,316.88
2018	1	13902	6250085	Exchange Club Family Center	05G	LMC	\$1,958.27
2018	1	13902	6264570	Exchange Club Family Center	05G	LMC	\$1,958.27
2018	1	13902	6264800	Exchange Club Family Center	05G	LMC	\$2,316.88
					05G	Matrix Code	\$24,890.88
2016	39	13667	6239751	Hospitality Hub - Homeless Job Initiative	05H	LMCSV	\$960.00
2016	39	13667	6239760	Hospitality Hub - Homeless Job Initiative	05H	LMCSV	\$960.00
2017	1	13813	6168542	YWCA- Employment Training	05H	LMC	\$522.51
2017	1	13813	6230818	YWCA- Employment Training	05H	LMC	\$2,499.13
2017	1	13815	6168542	Meritan, Inc- Senior Employment Program	05H	LMC	\$2,083.35
2017	1	13815	6230803	Meritan, Inc- Senior Employment Program	05H	LMC	\$2,083.35
2018	1	13926	6230840	Meritan, Inc - Senior Employment Program	05H	LMCSV	\$4,166.66
2018	1	13926	6231367	Meritan, Inc - Senior Employment Program	05H	LMCSV	\$4,166.66
2018	1	13926	6233744	Meritan, Inc - Senior Employment Program	05H	LMCSV	\$2,083.33
2018	1	13926	6249906	Meritan, Inc - Senior Employment Program	05H	LMCSV	\$2,083.33
2018	1	13926	6250085	Meritan, Inc - Senior Employment Program	05H	LMCSV	\$2,083.33
2018	1	13926	6264570	Meritan, Inc - Senior Employment Program	05H	LMCSV	\$2,083.33
2018	1	13926	6264800	Meritan, Inc - Senior Employment Program	05H	LMCSV	\$2,083.33
					05H	Matrix Code	\$27,858.31
2016	13	13743	6207155	Memphis Area Legal Services	05J	LMC	\$9,175.56
2017	13	13887	6230857	Memphis Area Legal Services, Inc.	05J	LMA	\$100,000.00
2017	21	13886	6230818	Memphis Area Legal Services, Inc.	05J	LMA	\$39,159.99



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05J	Matrix Code	\$148,335.55
2012	28	13227	6209765	Education & Enrichment Program	05L	LMC	\$1,704.52
2017	1	13809	6200407	Hope House Day Care - Child Care Program	05L	LMC	\$2,445.25
2018	1	13901	6201903	Hope House	05L	LMC	\$2,497.27
2018	1	13901	6230840	Hope House	05L	LMC	\$1,998.62
2018	1	13901	6231367	Hope House	05L	LMC	\$1,992.62
2018	1	13901	6233744	Hope House	05L	LMC	\$1,973.05
2018	1	13901	6249906	Hope House	05L	LMC	\$2,971.28
2018	1	13901	6250085	Hope House	05L	LMC	\$1,973.05
2018	1	13901	6264570	Hope House	05L	LMC	\$1,973.05
2018	1	13901	6265513	Hope House	05L	LMC	\$1,983.37
					05L	Matrix Code	\$21,512.08
2017	1	13808	6168542	Friends For Life- Wellness University	05M	LMC	\$1,932.16
2017	1	13808	6200407	Friends For Life- Wellness University	05M	LMC	\$2,779.56
2018	1	13900	6230840	Friends for Life	05M	LMC	\$3,825.02
2018	1	13900	6230857	Friends for Life	05M	LMC	\$1,996.64
2018	1	13900	6233744	Friends for Life	05M	LMC	\$3,825.02
2018	1	13900	6249906	Friends for Life	05M	LMC	\$2,868.76
2018	1	13900	6250085	Friends for Life	05M	LMC	\$1,912.51
2018	1	13900	6264570	Friends for Life	05M	LMC	\$1,912.51
2018	1	13900	6264800	Friends for Life	05M	LMC	\$1,912.51
					05M	Matrix Code	\$22,964.69
2017	1	13807	6168542	Exchange Club Family Center- CASA Program	05N	LMC	\$2,499.96
2017	1	13826	6200407	Memphis Child Advocacy Center- Victim Advocacy Program	05N	LMC	\$4,162.67
2018	1	13899	6230840	Memphis Child Advocacy Center- Victim Advocacy Program	05N	LMC	\$6,250.02
2018	1	13899	6231367	Memphis Child Advocacy Center- Victim Advocacy Program	05N	LMC	\$2,083.34
2018	1	13899	6233744	Memphis Child Advocacy Center- Victim Advocacy Program	05N	LMC	\$2,083.34
2018	1	13899	6250085	Memphis Child Advocacy Center- Victim Advocacy Program	05N	LMC	\$2,083.34
2018	1	13899	6264570	Memphis Child Advocacy Center- Victim Advocacy Program	05N	LMC	\$2,083.34
2018	1	13899	6264800	Memphis Child Advocacy Center- Victim Advocacy Program	05N	LMC	\$2,083.34
2018	1	13899	6265513	Memphis Child Advocacy Center- Victim Advocacy Program	05N	LMC	\$2,083.34
					05N	Matrix Code	\$25,412.69
2017	3	13822	6230840	Case Management, Inc. Admin	05O	LMC	\$2,434.95
2017	3	13822	6230857	Case Management, Inc. Admin	05O	LMC	\$1,279.36
					05O	Matrix Code	\$3,714.31
2017	1	13816	6168542	Mid South Food Bank- Perishable Food Recovery Program	05W	LMC	\$320.53
2018	1	13953	6230840	Mid South Food Bank - Back Pack Program	05W	LMC	\$6,539.98
2018	1	13953	6231367	Mid South Food Bank - Back Pack Program	05W	LMC	\$2,190.41
2018	1	13953	6249906	Mid South Food Bank - Back Pack Program	05W	LMC	\$2,382.73
2018	1	13953	6250085	Mid South Food Bank - Back Pack Program	05W	LMC	\$2,166.53
2018	1	13953	6264570	Mid South Food Bank - Back Pack Program	05W	LMC	\$2,166.53
2018	1	13953	6264800	Mid South Food Bank - Back Pack Program	05W	LMC	\$3,252.78
2018	1	13953	6265513	Mid South Food Bank - Back Pack Program	05W	LMC	\$2,196.79
					05W	Matrix Code	\$21,216.28
2018	3	13961	6231367	Homeless Referral Center	05X	LMH	\$40,266.04
2018	3	13961	6233744	Homeless Referral Center	05X	LMH	\$50,775.94
2018	3	13961	6264800	Homeless Referral Center	05X	LMH	\$24,609.46
2018	3	13961	6265513	Homeless Referral Center	05X	LMH	\$3,074.08
2018	31	13962	6231367	MIFA Homeless Hotline	05X	LMC	\$19,111.94
2018	31	13962	6233744	MIFA Homeless Hotline	05X	LMC	\$18,128.89
2018	31	13962	6249906	MIFA Homeless Hotline	05X	LMC	\$8,436.52
2018	31	13962	6265513	MIFA Homeless Hotline	05X	LMC	\$35,849.37
					05X	Matrix Code	\$200,252.24
2011	7	12869	6209052	Case Management, Inc.	05Z	LMA	\$2,846.24
2014	15	13458	6274862	Case Management (CDBG)	05Z	LMCSV	\$2,588.22
2014	15	13458	6274865	Case Management (CDBG)	05Z	LMCSV	\$2,275.25



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	15	13458	6274872	Case Management (CDBG)	05Z	LMCSV	\$3,220.22
2014	15	13458	6274873	Case Management (CDBG)	05Z	LMCSV	\$704.38
2015	1	13585	6206471	Outreach Housing & Community Midtown Community Group	05Z	LMC	\$3,209.46
2016	2	13642	6168542	Catholic Charities, Inc.	05Z	LMC	\$2,100.00
2016	2	13642	6230803	Catholic Charities, Inc.	05Z	LMC	\$2,100.00
2016	2	13642	6230857	Catholic Charities, Inc.	05Z	LMC	\$2,079.03
2016	2	13642	6249906	Catholic Charities, Inc.	05Z	LMC	\$20.97
2016	2	13642	6250085	Catholic Charities, Inc.	05Z	LMC	\$11,495.86
2016	2	13642	6250089	Catholic Charities, Inc.	05Z	LMC	\$2,168.24
2016	2	13642	6264570	Catholic Charities, Inc.	05Z	LMC	\$11,495.86
2016	2	13642	6264800	Catholic Charities, Inc.	05Z	LMC	\$40.04
2016	2	13693	6230803	CAAP, INC Admin	05Z	LMC	\$5,118.56
2016	2	13693	6230818	CAAP, INC Admin	05Z	LMC	\$3,412.37
2016	2	13693	6233744	CAAP, INC Admin	05Z	LMC	\$15,355.67
2016	2	13693	6250085	CAAP, INC Admin	05Z	LMC	\$812.63
2016	2	13693	6264570	CAAP, INC Admin	05Z	LMC	\$3,412.42
2016	2	13693	6264800	CAAP, INC Admin	05Z	LMC	\$16,966.61
2016	2	13693	6264932	CAAP, INC Admin	05Z	LMC	\$834.69
2016	12	13762	6191091	Summer Enrichment Sports PY2016	05Z	LMC	\$44,572.22
2017	1	13814	6168542	Shield, Inc- Transitioning from Homeless	05Z	LMC	\$2,192.00
2017	1	13814	6233744	Shield, Inc- Transitioning from Homeless	05Z	LMC	\$508.80
2017	1	13814	6264544	Shield, Inc- Transitioning from Homeless	05Z	LMC	\$3,426.01
2017	4	13842	6168554	MIFA Emergency Shelter Placement Program	05Z	URG	\$11,656.94
2017	4	13842	6200407	MIFA Emergency Shelter Placement Program	05Z	URG	\$4,122.31
2017	12	13873	6230818	Summer Enrichment Sports PY 2017	05Z	LMC	\$39,496.39
2017	34	13844	6168554	MIFA Homeless Hotline	05Z	LMC	\$17,223.16
2017	34	13844	6230818	MIFA Homeless Hotline	05Z	LMC	\$35,346.48
					05Z	Matrix Code	\$250,801.03
Total							\$934,617.57

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	19	13530	6199931	Alliance for Nonprofit Excellence	20		\$7,483.32
2015	20	13625	6197870	MHT- Cynthia Sadler	20		\$4,166.00
2015	20	13626	6197881	MHT - Prodigy Arts	20		\$15,000.00
2015	20	13627	6197876	MHT- Self Tucker Architects	20		\$11,400.00
2015	20	13628	6197859	MHT - Carter Malone Group	20		\$31,333.32
2016	16	13658	6264800	Alliance for Nonprofit Excellence	20		\$3,548.13
2016	16	13658	6264932	Alliance for Nonprofit Excellence	20		\$3,390.31
2016	17	13760	6208162	MHT- Cynthia Sadler	20		\$4,000.00
2016	17	13761	6208162	MHT- Carter Malone Group	20		\$3,000.00
2016	18	13852	6168554	BBC Research and Consulting	20		\$9,412.46
2016	18	13852	6230840	BBC Research and Consulting	20		\$8,892.00
2016	18	13852	6231367	BBC Research and Consulting	20		\$6,199.76
2016	18	13852	6233744	BBC Research and Consulting	20		\$2,636.24
					20	Matrix Code	\$110,461.54
2017	16	13825	6168554	Community Alliance for the Homeless	21A		\$22,076.91
2017	16	13825	6230818	Community Alliance for the Homeless	21A		\$9,483.66
2018	13	13973	6233744	Community Alliance for the Homeless	21A		\$39,448.59
2018	13	13973	6249906	Community Alliance for the Homeless	21A		\$41,717.32
2018	13	13973	6265513	Community Alliance for the Homeless	21A		\$25,470.14
2018	19	13942	6230827	CDBG ADMIN FY19/PY18	21A		\$435,192.00
2018	19	13942	6271197	CDBG ADMIN FY19/PY18	21A		\$727,288.00
					21A	Matrix Code	\$1,300,676.62



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	15	13609	6180494	Memphis Area Legal Services	21D		\$12,535.45
2015	15	13609	6208162	Memphis Area Legal Services	21D		\$16,919.47
2015	27	13610	6263352	Fair Housing Enforcement Ordinance	21D		\$7,224.22
					21D	Matrix Code	\$36,679.14
Total							\$1,447,817.30

PR26 - Activity Summary by Selected Grant

Date Generated: 09/19/2019

Grantee: MEMPHIS

Grant Year: 2019, 2018, 2017, 2016, 2015

Total Grant Amount for 2018 Grant year = \$6,586,442.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
TN	MEMPHIS	2018	B18MC470006	Administrative And Planning	21A		13942	Open	\$1,162,480.00	\$1,162,480.00		\$1,162,480.00	\$1,162,480.00
TN	MEMPHIS	2018	B18MC470006	Administrative And Planning	21A		13973	Completed	\$150,000.00	\$150,000.00		\$150,000.00	\$150,000.00
				Administrative And Planning					\$1,312,480.00	\$1,312,480.00	19.93%	\$1,312,480.00	\$1,312,480.00
TN	MEMPHIS	2018	B18MC470006	Economic Development	18A	LMA	14036	Open	\$151,173.71	\$15,431.56		\$151,173.71	\$15,431.56
				Economic Development					\$151,173.71	\$15,431.56	0.23%	\$151,173.71	\$15,431.56
TN	MEMPHIS	2018	B18MC470006	Housing	13B	LMH	14037	Open	\$209,329.12	\$54,168.60		\$209,329.12	\$54,168.60
TN	MEMPHIS	2018	B18MC470006	Housing	14J	LMH	13938	Open	\$0.00	\$0.00		\$20,000.00	\$18,333.37
TN	MEMPHIS	2018	B18MC470006	Housing	14J	LMH	13940	Open	\$0.00	\$0.00		\$20,000.00	\$13,887.72
TN	MEMPHIS	2018	B18MC470006	Housing	14J	LMH	13955	Open	\$32,741.00	\$15,226.92		\$32,741.00	\$15,226.92
TN	MEMPHIS	2018	B18MC470006	Housing	14J	LMH	14035	Open	\$751,621.67	\$332,866.56		\$751,621.67	\$332,866.56
				Housing					\$993,691.79	\$402,262.08	6.11%	\$1,033,691.79	\$434,483.17
TN	MEMPHIS	2018	B18MC470006	Other	19C	LMA	13963	Open	\$15,000.00	\$1,977.50		\$15,000.00	\$1,977.50
TN	MEMPHIS	2018	B18MC470006	Other	19C	LMA	13965	Open	\$15,000.00	\$11,462.50		\$15,000.00	\$11,462.50
TN	MEMPHIS	2018	B18MC470006	Other	19C	LMA	14033	Open	\$50,000.00	\$28,184.38		\$50,000.00	\$28,184.38
				Other					\$80,000.00	\$41,624.38	0.63%	\$80,000.00	\$41,624.38
TN	MEMPHIS	2018	B18MC470006	Public Services	05C	LMC	13909	Open	\$25,000.00	\$16,145.82		\$25,000.00	\$16,145.82
TN	MEMPHIS	2018	B18MC470006	Public Services	05D	LMC	13978	Open	\$65,000.00	\$12,487.50		\$65,000.00	\$12,487.50
TN	MEMPHIS	2018	B18MC470006	Public Services	05D	LMC	14022	Open	\$100,000.00	\$50,155.48		\$100,000.00	\$50,155.48
TN	MEMPHIS	2018	B18MC470006	Public Services	05F	LMC	13903	Open	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
TN	MEMPHIS	2018	B18MC470006	Public Services	05F	LMC	13934	Open	\$0.00	\$0.00		\$25,000.00	\$18,749.97
TN	MEMPHIS	2018	B18MC470006	Public Services	05G	LMC	13902	Open	\$25,000.00	\$19,610.07		\$25,000.00	\$19,610.07
TN	MEMPHIS	2018	B18MC470006	Public Services	05H	LMCSV	13926	Open	\$25,000.00	\$18,749.97		\$25,000.00	\$18,749.97
TN	MEMPHIS	2018	B18MC470006	Public Services	05J	LMA	14034	Open	\$100,000.00	\$0.00		\$100,000.00	\$0.00
TN	MEMPHIS	2018	B18MC470006	Public Services	05L	LMC	13901	Open	\$25,000.00	\$17,362.31		\$25,000.00	\$17,362.31
TN	MEMPHIS	2018	B18MC470006	Public Services	05M	LMC	13900	Open	\$25,000.00	\$22,077.99		\$25,000.00	\$22,077.99

TN	MEMPHIS	2018	B18MC470006	Public Services	05N	LMC	13899	Open	\$25,000.00	\$22,916.77		\$25,000.00	\$22,916.77
TN	MEMPHIS	2018	B18MC470006	Public Services	05W	LMC	13953	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
TN	MEMPHIS	2018	B18MC470006	Public Services	05X	LMC	13962	Completed	\$135,000.00	\$135,000.00		\$135,000.00	\$135,000.00
TN	MEMPHIS	2018	B18MC470006	Public Services	05X	LMH	13961	Completed	\$124,996.20	\$124,996.20		\$124,996.20	\$124,996.20
TN	MEMPHIS	2018	B18MC470006	Public Services	05Z	LMC	13642	Completed	\$25,200.00	\$25,200.00		\$75,600.00	\$75,600.00
TN	MEMPHIS	2018	B18MC470006	Public Services	05Z	LMC	13693	Completed	\$31,421.27	\$31,421.27		\$125,627.27	\$125,627.27
TN	MEMPHIS	2018	B18MC470006	Public Services	05Z	LMC	13910	Open	\$25,000.00	\$0.00		\$25,000.00	\$0.00
				Public Services					\$806,617.47	\$546,123.38	8.29%	\$976,223.47	\$709,479.35
TN	MEMPHIS	2018	B18MC470006	Repayments Of Section 108	24A		14026	Open	\$131,659.50	\$131,659.50		\$131,659.50	\$131,659.50
TN	MEMPHIS	2018	B18MC470006	Repayments Of Section 108	24A		14027	Open	\$344,472.90	\$344,472.90		\$344,472.90	\$344,472.90
				Repayments Of Section 108					\$476,132.40	\$476,132.40	7.23%	\$476,132.40	\$476,132.40
TN	MEMPHIS	2018	B18MC470006	Repayments Of Section 108 Loans	19F		13999	Open	\$302,000.00	\$301,388.75		\$302,000.00	\$301,388.75
TN	MEMPHIS	2018	B18MC470006	Repayments Of Section 108 Loans	19F		14023	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
TN	MEMPHIS	2018	B18MC470006	Repayments Of Section 108 Loans	19F		14025	Open	\$790,000.00	\$790,000.00		\$790,000.00	\$790,000.00
TN	MEMPHIS	2018	B18MC470006	Repayments Of Section 108 Loans	19F		14028	Open	\$30,287.94	\$30,287.94		\$30,287.94	\$30,287.94
TN	MEMPHIS	2018	B18MC470006	Repayments Of Section 108 Loans	19F		14030	Open	\$19,561.14	\$19,561.14		\$19,561.14	\$19,561.14
				Repayments Of Section 108 Loans					\$1,141,849.08	\$1,141,237.83	17.33%	\$1,141,849.08	\$1,141,237.83
				Total 2018					\$4,961,944.45	\$3,935,291.63	59.75%	\$5,171,550.45	\$4,130,868.69

Total Grant Amount for 2017 Grant year = \$6,005,781.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
TN	MEMPHIS	2017	B17MC470006	Administrative And Planning	20		13851	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
TN	MEMPHIS	2017	B17MC470006	Administrative And Planning	20		13852	Open	\$32,074.00	\$32,074.00		\$64,940.00	\$64,940.00
TN	MEMPHIS	2017	B17MC470006	Administrative And Planning	21A		13825	Completed	\$117,923.09	\$117,923.09		\$140,000.00	\$140,000.00
TN	MEMPHIS	2017	B17MC470006	Administrative And Planning	21A		13840	Open	\$510,496.88	\$510,496.88		\$996,216.20	\$996,216.20
				Administrative And Planning					\$660,493.97	\$660,493.97	11.00%	\$1,201,156.20	\$1,201,156.20
TN	MEMPHIS	2017	B17MC470006	Economic Development	14E	LMA	14031	Open	\$100,000.00	\$0.00		\$100,000.00	\$0.00
TN	MEMPHIS	2017	B17MC470006	Economic Development	14E	LMJ	14032	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
				Economic Development					\$100,000.00	\$0.00	0.00%	\$100,000.00	\$0.00
TN	MEMPHIS	2017	B17MC470006	Housing	13B	LMH	13834	Completed	\$215,243.02	\$215,243.02		\$215,243.02	\$215,243.02
TN	MEMPHIS	2017	B17MC470006	Housing	14A	LMH	13968	Open	\$156,000.00	\$150,672.04		\$156,000.00	\$150,672.04
TN	MEMPHIS	2017	B17MC470006	Housing	14B	LMH	13833	Completed	\$337,989.53	\$337,989.53		\$337,989.53	\$337,989.53

TN	MEMPHIS	2017	B17MC470006	Housing	14J	LMH	13829	Open	\$509,247.16	\$355,611.67		\$509,247.16	\$355,611.67
TN	MEMPHIS	2017	B17MC470006	Housing	14J	LMH	13830	Completed	\$46,879.26	\$46,879.26		\$50,833.28	\$50,833.28
TN	MEMPHIS	2017	B17MC470006	Housing	14J	LMH	13831	Completed	\$31,827.07	\$31,827.07		\$32,855.59	\$32,855.59
TN	MEMPHIS	2017	B17MC470006	Housing	14J	LMH	13832	Completed	\$272,143.71	\$272,143.71		\$272,143.71	\$272,143.71
TN	MEMPHIS	2017	B17MC470006	Housing	14J	LMH	13854	Completed	\$18,953.75	\$18,953.75		\$18,953.75	\$18,953.75
TN	MEMPHIS	2017	B17MC470006	Housing	14J	LMH	13938	Open	\$20,000.00	\$18,333.37		\$20,000.00	\$18,333.37
TN	MEMPHIS	2017	B17MC470006	Housing	14J	LMH	13940	Open	\$20,000.00	\$13,887.72		\$20,000.00	\$13,887.72
				Housing					\$1,628,283.50	\$1,461,541.14	24.34%	\$1,633,266.04	\$1,466,523.68
TN	MEMPHIS	2017	B17MC470006	Other	19C	LMA	13838	Open	\$218,013.79	\$90,761.51		\$230,433.14	\$103,180.86
TN	MEMPHIS	2017	B17MC470006	Other	19C	LMA	13858	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
				Other					\$268,013.79	\$140,761.51	2.34%	\$280,433.14	\$153,180.86
TN	MEMPHIS	2017	B17MC470006	Public Improvements	03D	LMC	13860	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
TN	MEMPHIS	2017	B17MC470006	Public Improvements	03Z	LMC	13836	Open	\$154,553.95	\$77,473.32		\$154,553.95	\$77,473.32
				Public Improvements					\$154,553.95	\$77,473.32	1.29%	\$154,553.95	\$77,473.32
TN	MEMPHIS	2017	B17MC470006	Public Services	05C	LMC	13853	Open	\$25,000.00	\$19,270.82		\$25,000.00	\$19,270.82
TN	MEMPHIS	2017	B17MC470006	Public Services	05D	LMCSV	13964	Open	\$60,000.00	\$8,885.00		\$79,942.50	\$28,827.50
TN	MEMPHIS	2017	B17MC470006	Public Services	05F	LMC	13810	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
TN	MEMPHIS	2017	B17MC470006	Public Services	05F	LMC	13850	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
TN	MEMPHIS	2017	B17MC470006	Public Services	05F	LMC	13934	Open	\$25,000.00	\$18,749.97		\$25,000.00	\$18,749.97
TN	MEMPHIS	2017	B17MC470006	Public Services	05G	LMC	13806	Completed	\$23,512.63	\$23,512.63		\$25,000.00	\$25,000.00
TN	MEMPHIS	2017	B17MC470006	Public Services	05H	LMC	13813	Open	\$11,977.49	\$3,892.49		\$12,500.00	\$4,415.00
TN	MEMPHIS	2017	B17MC470006	Public Services	05H	LMC	13815	Completed	\$22,916.65	\$22,916.65		\$25,000.00	\$25,000.00
TN	MEMPHIS	2017	B17MC470006	Public Services	05J	LMA	13886	Completed	\$39,159.99	\$39,159.99		\$39,159.99	\$39,159.99
TN	MEMPHIS	2017	B17MC470006	Public Services	05J	LMA	13887	Completed	\$64,256.14	\$64,256.14		\$100,000.00	\$100,000.00
TN	MEMPHIS	2017	B17MC470006	Public Services	05L	LMC	13809	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
TN	MEMPHIS	2017	B17MC470006	Public Services	05M	LMC	13808	Completed	\$23,067.84	\$23,067.84		\$25,000.00	\$25,000.00
TN	MEMPHIS	2017	B17MC470006	Public Services	05N	LMC	13807	Completed	\$22,500.04	\$22,500.04		\$25,000.00	\$25,000.00
TN	MEMPHIS	2017	B17MC470006	Public Services	05N	LMC	13826	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
TN	MEMPHIS	2017	B17MC470006	Public Services	05O	LMC	13822	Open	\$31,461.64	\$2,434.95		\$32,741.00	\$3,714.31
TN	MEMPHIS	2017	B17MC470006	Public Services	05W	LMC	13816	Completed	\$24,679.47	\$24,679.47		\$25,000.00	\$25,000.00
TN	MEMPHIS	2017	B17MC470006	Public Services	05Z	LMC	13642	Completed	\$21,020.97	\$21,020.97		\$75,600.00	\$75,600.00
TN	MEMPHIS	2017	B17MC470006	Public Services	05Z	LMC	13814	Open	\$22,808.00	\$17,665.01		\$25,000.00	\$19,857.01
TN	MEMPHIS	2017	B17MC470006	Public Services	05Z	LMC	13844	Completed	\$122,363.60	\$122,363.60		\$127,999.66	\$127,999.66

TN	MEMPHIS	2017	B17MC470006	Public Services	05Z	LMC	13873	Completed	\$55,518.63	\$55,518.63		\$95,015.02	\$95,015.02
TN	MEMPHIS	2017	B17MC470006	Public Services	05Z	URG	13835	Open	\$154,553.94	\$125,835.35		\$154,553.94	\$125,835.35
TN	MEMPHIS	2017	B17MC470006	Public Services	05Z	URG	13842	Completed	\$107,614.94	\$107,614.94		\$119,271.88	\$119,271.88
				Public Services					\$957,411.97	\$823,344.49	13.71%	\$1,136,783.99	\$1,002,716.51
TN	MEMPHIS	2017	B17MC470006	Repayments Of Section 108 Loans	19F		13773	Completed	\$329,056.25	\$329,056.25		\$329,056.25	\$329,056.25
TN	MEMPHIS	2017	B17MC470006	Repayments Of Section 108 Loans	19F		13774	Completed	\$0.00	\$0.00		\$198,861.25	\$198,861.25
TN	MEMPHIS	2017	B17MC470006	Repayments Of Section 108 Loans	19F		13827	Completed	\$299,690.62	\$299,690.62		\$317,264.70	\$317,264.70
TN	MEMPHIS	2017	B17MC470006	Repayments Of Section 108 Loans	19F		13828	Completed	\$314,271.05	\$314,271.05		\$314,271.05	\$314,271.05
TN	MEMPHIS	2017	B17MC470006	Repayments Of Section 108 Loans	19F		13837	Completed	\$255,897.18	\$255,897.18		\$255,897.18	\$255,897.18
				Repayments Of Section 108 Loans					\$1,198,915.10	\$1,198,915.10	19.96%	\$1,415,350.43	\$1,415,350.43
				Total 2017					\$4,967,672.28	\$4,362,529.53	72.64%	\$5,921,543.75	\$5,316,401.00

Total Grant Amount for 2016 Grant year = \$6,098,932.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
TN	MEMPHIS	2016	B16MC470006	Administrative And Planning	20		13658	Completed	\$33,284.90	\$33,284.90		\$33,284.90	\$33,284.90
TN	MEMPHIS	2016	B16MC470006	Administrative And Planning	20		13696	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
TN	MEMPHIS	2016	B16MC470006	Administrative And Planning	20		13748	Completed	\$3,850.00	\$3,850.00		\$3,850.00	\$3,850.00
TN	MEMPHIS	2016	B16MC470006	Administrative And Planning	20		13760	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
TN	MEMPHIS	2016	B16MC470006	Administrative And Planning	20		13761	Completed	\$45,000.00	\$45,000.00		\$45,000.00	\$45,000.00
TN	MEMPHIS	2016	B16MC470006	Administrative And Planning	20		13852	Open	\$32,866.00	\$32,866.00		\$64,940.00	\$64,940.00
TN	MEMPHIS	2016	B16MC470006	Administrative And Planning	21A		13643	Completed	\$928,937.36	\$928,937.36		\$1,091,818.58	\$1,091,818.58
TN	MEMPHIS	2016	B16MC470006	Administrative And Planning	21A		13726	Completed	\$136,560.48	\$136,560.48		\$136,560.48	\$136,560.48
TN	MEMPHIS	2016	B16MC470006	Administrative And Planning	21D		13744	Completed	\$43,000.00	\$43,000.00		\$43,000.00	\$43,000.00
				Administrative And Planning					\$1,248,498.74	\$1,248,498.74	20.47%	\$1,443,453.96	\$1,443,453.96
TN	MEMPHIS	2016	B16MC470006	Housing	14A	LMH	13705	Completed	\$249,999.75	\$249,999.75		\$249,999.75	\$249,999.75
TN	MEMPHIS	2016	B16MC470006	Housing	14H	LMH	13644	Completed	\$160,888.01	\$160,888.01		\$175,752.39	\$175,752.39
TN	MEMPHIS	2016	B16MC470006	Housing	14H	LMH	13645	Completed	\$274,174.82	\$274,174.82		\$290,924.59	\$290,924.59
TN	MEMPHIS	2016	B16MC470006	Housing	14H	LMH	13646	Completed	\$537,781.78	\$537,781.78		\$537,781.78	\$537,781.78
TN	MEMPHIS	2016	B16MC470006	Housing	14H	LMH	13647	Completed	\$71,839.23	\$71,839.23		\$112,701.80	\$112,701.80
TN	MEMPHIS	2016	B16MC470006	Housing	14H	LMH	13648	Completed	\$10,128.24	\$10,128.24		\$12,622.60	\$12,622.60
TN	MEMPHIS	2016	B16MC470006	Housing	14H	LMH	13649	Completed	\$1,424.34	\$1,424.34		\$433,050.64	\$433,050.64
TN	MEMPHIS	2016	B16MC470006	Housing	14H	LMH	13650	Completed	\$444,991.02	\$444,991.02		\$444,991.02	\$444,991.02

TN	MEMPHIS	2016	B16MC470006	Housing	14H	LMH	13651	Completed	\$98,582.40	\$98,582.40		\$103,603.12	\$103,603.12
TN	MEMPHIS	2016	B16MC470006	Housing	14H	LMH	13652	Completed	\$231,654.16	\$231,654.16		\$245,100.81	\$245,100.81
TN	MEMPHIS	2016	B16MC470006	Housing	14H	LMH	13654	Completed	\$283,989.17	\$283,989.17		\$283,989.17	\$283,989.17
TN	MEMPHIS	2016	B16MC470006	Housing	14H	LMH	13655	Completed	\$182,061.37	\$182,061.37		\$182,061.37	\$182,061.37
TN	MEMPHIS	2016	B16MC470006	Housing	14H	LMH	13656	Completed	\$55,711.18	\$55,711.18		\$55,711.18	\$55,711.18
				Housing					\$2,603,225.47	\$2,603,225.47	42.68%	\$3,128,290.22	\$3,128,290.22
TN	MEMPHIS	2016	B16MC470006	Other	19C	LMA	13697	Completed	\$48,437.50	\$48,437.50		\$48,437.50	\$48,437.50
TN	MEMPHIS	2016	B16MC470006	Other	19C	LMA	13698	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
				Other					\$63,437.50	\$63,437.50	1.04%	\$63,437.50	\$63,437.50
TN	MEMPHIS	2016	B16MC470006	Public Improvements	03E	LMA	13659	Completed	\$19,999.00	\$19,999.00		\$19,999.00	\$19,999.00
				Public Improvements					\$19,999.00	\$19,999.00	0.33%	\$19,999.00	\$19,999.00
TN	MEMPHIS	2016	B16MC470006	Public Services	03T	LMC	13691	Completed	\$128,000.00	\$128,000.00		\$128,000.00	\$128,000.00
TN	MEMPHIS	2016	B16MC470006	Public Services	03T	LMC	13692	Completed	\$116,000.00	\$116,000.00		\$116,000.00	\$116,000.00
TN	MEMPHIS	2016	B16MC470006	Public Services	05A	LMC	13560	Completed	\$4,896.63	\$4,896.63		\$33,196.91	\$33,196.91
TN	MEMPHIS	2016	B16MC470006	Public Services	05A	LMC	13669	Completed	\$47,512.41	\$47,512.41		\$47,512.41	\$47,512.41
TN	MEMPHIS	2016	B16MC470006	Public Services	05B	LMC	13740	Completed	\$18,985.88	\$18,985.88		\$18,985.88	\$18,985.88
TN	MEMPHIS	2016	B16MC470006	Public Services	05G	LMC	13635	Open	\$25,000.00	\$19,563.25		\$25,000.00	\$19,563.25
TN	MEMPHIS	2016	B16MC470006	Public Services	05G	LMC	13662	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
TN	MEMPHIS	2016	B16MC470006	Public Services	05H	LMC	13666	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
TN	MEMPHIS	2016	B16MC470006	Public Services	05H	LMCSV	13667	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
TN	MEMPHIS	2016	B16MC470006	Public Services	05J	LMC	13743	Completed	\$100,000.00	\$100,000.00		\$121,260.00	\$121,260.00
TN	MEMPHIS	2016	B16MC470006	Public Services	05L	LMC	13664	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
TN	MEMPHIS	2016	B16MC470006	Public Services	05M	LMC	13567	Completed	\$22,683.53	\$22,683.53		\$50,000.00	\$50,000.00
TN	MEMPHIS	2016	B16MC470006	Public Services	05M	LMC	13663	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
TN	MEMPHIS	2016	B16MC470006	Public Services	05N	LMC	13661	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
TN	MEMPHIS	2016	B16MC470006	Public Services	05O	LMC	13665	Completed	\$24,269.88	\$24,269.88		\$24,269.88	\$24,269.88
TN	MEMPHIS	2016	B16MC470006	Public Services	05W	LMC	13675	Completed	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00
TN	MEMPHIS	2016	B16MC470006	Public Services	05Z	LMC	13585	Completed	\$16,599.81	\$16,599.81		\$49,497.91	\$49,497.91
TN	MEMPHIS	2016	B16MC470006	Public Services	05Z	LMC	13642	Completed	\$25,200.00	\$25,200.00		\$75,600.00	\$75,600.00
TN	MEMPHIS	2016	B16MC470006	Public Services	05Z	LMC	13653	Open	\$316,664.92	\$316,664.92		\$316,664.92	\$316,664.92
TN	MEMPHIS	2016	B16MC470006	Public Services	05Z	LMC	13693	Completed	\$47,102.00	\$47,102.00		\$125,627.27	\$125,627.27
TN	MEMPHIS	2016	B16MC470006	Public Services	05Z	LMC	13762	Completed	\$90,531.36	\$90,531.36		\$90,531.36	\$90,531.36
				Public Services					\$1,163,446.42	\$1,158,009.67	18.99%	\$1,402,146.54	\$1,396,709.79

TN	MEMPHIS	2016	B16MC470006	Repayments Of Section 108 Loans	19F		13613	Completed	\$234,754.96	\$234,754.96		\$470,565.40	\$470,565.40
TN	MEMPHIS	2016	B16MC470006	Repayments Of Section 108 Loans	19F		13774	Completed	\$28,922.29	\$28,922.29		\$198,861.25	\$198,861.25
				Repayments Of Section 108 Loans					\$263,677.25	\$263,677.25	4.32%	\$669,426.65	\$669,426.65
				Total 2016					\$5,362,284.38	\$5,356,847.63	87.83%	\$6,726,753.87	\$6,721,317.12

Total Grant Amount for 2015 Grant year = \$6,242,376.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
TN	MEMPHIS	2015	B15MC470006	Acquisition	02	LMA	13554	Open	\$164,445.00	\$164,445.00		\$235,920.00	\$235,920.00
TN	MEMPHIS	2015	B15MC470006	Acquisition	02	LMH	14011	Open	\$75,000.00	\$6,405.00		\$75,000.00	\$6,405.00
				Acquisition					\$239,445.00	\$170,850.00	2.74%	\$310,920.00	\$242,325.00
TN	MEMPHIS	2015	B15MC470006	Administrative And Planning	20		13513	Completed	\$0.00	\$0.00		\$11,350.00	\$11,350.00
TN	MEMPHIS	2015	B15MC470006	Administrative And Planning	20		13530	Completed	\$43,065.47	\$43,065.47		\$44,982.13	\$44,982.13
TN	MEMPHIS	2015	B15MC470006	Administrative And Planning	20		13532	Completed	\$7,148.28	\$7,148.28		\$15,000.00	\$15,000.00
TN	MEMPHIS	2015	B15MC470006	Administrative And Planning	20		13615	Completed	\$0.00	\$0.00		\$64,999.00	\$64,999.00
TN	MEMPHIS	2015	B15MC470006	Administrative And Planning	20		13618	Completed	\$0.00	\$0.00		\$43,102.00	\$43,102.00
TN	MEMPHIS	2015	B15MC470006	Administrative And Planning	20		13619	Completed	\$0.00	\$0.00		\$2,500.00	\$2,500.00
TN	MEMPHIS	2015	B15MC470006	Administrative And Planning	20		13625	Completed	\$9,722.00	\$9,722.00		\$12,500.00	\$12,500.00
TN	MEMPHIS	2015	B15MC470006	Administrative And Planning	20		13628	Completed	\$31,333.32	\$31,333.32		\$46,999.98	\$46,999.98
TN	MEMPHIS	2015	B15MC470006	Administrative And Planning	20		13629	Completed	\$13,850.00	\$13,850.00		\$27,600.00	\$27,600.00
TN	MEMPHIS	2015	B15MC470006	Administrative And Planning	20		13658	Completed	\$0.00	\$0.00		\$33,284.90	\$33,284.90
TN	MEMPHIS	2015	B15MC470006	Administrative And Planning	20		13660	Completed	\$0.00	\$0.00		\$15,000.00	\$15,000.00
TN	MEMPHIS	2015	B15MC470006	Administrative And Planning	21A		13535	Completed	\$202,944.63	\$202,944.63		\$1,046,654.23	\$1,046,654.23
TN	MEMPHIS	2015	B15MC470006	Administrative And Planning	21A		13599	Completed	\$137,910.02	\$137,910.02		\$162,000.00	\$162,000.00
				Administrative And Planning					\$445,973.72	\$445,973.72	7.14%	\$1,525,972.24	\$1,525,972.24
TN	MEMPHIS	2015	B15MC470006	Housing	14A	LMH	13704	Open	\$67,000.00	\$15,525.00		\$67,000.00	\$15,525.00
TN	MEMPHIS	2015	B15MC470006	Housing	14H	LMC	13282	Completed	\$23,601.42	\$23,601.42		\$161,246.34	\$161,246.34
TN	MEMPHIS	2015	B15MC470006	Housing	14H	LMC	13536	Completed	\$175,560.45	\$175,560.45		\$208,528.12	\$208,528.12
TN	MEMPHIS	2015	B15MC470006	Housing	14H	LMC	13537	Completed	\$210,587.86	\$210,587.86		\$243,998.17	\$243,998.17
TN	MEMPHIS	2015	B15MC470006	Housing	14H	LMC	13538	Completed	\$326,236.14	\$326,236.14		\$385,051.70	\$385,051.70
TN	MEMPHIS	2015	B15MC470006	Housing	14H	LMC	13539	Completed	\$142,534.23	\$142,534.23		\$161,716.18	\$161,716.18
TN	MEMPHIS	2015	B15MC470006	Housing	14H	LMC	13540	Completed	\$2,065.84	\$2,065.84		\$2,901.32	\$2,901.32
TN	MEMPHIS	2015	B15MC470006	Housing	14H	LMC	13544	Completed	\$108,469.73	\$108,469.73		\$108,938.86	\$108,938.86

TN	MEMPHIS	2015	B15MC470006	Housing	14H	LMC	13546	Completed	\$274,892.05	\$274,892.05		\$311,043.00	\$311,043.00
TN	MEMPHIS	2015	B15MC470006	Housing	14H	LMC	13548	Completed	\$120,353.63	\$120,353.63		\$132,593.24	\$132,593.24
TN	MEMPHIS	2015	B15MC470006	Housing	14H	LMH	13541	Completed	\$125,657.15	\$125,657.15		\$154,715.80	\$154,715.80
TN	MEMPHIS	2015	B15MC470006	Housing	14H	LMH	13543	Completed	\$257,769.54	\$257,769.54		\$276,998.53	\$276,998.53
TN	MEMPHIS	2015	B15MC470006	Housing	14H	LMH	13545	Completed	\$199,970.24	\$199,970.24		\$217,715.59	\$217,715.59
TN	MEMPHIS	2015	B15MC470006	Housing	14H	LMH	13547	Completed	\$241,403.67	\$241,403.67		\$263,771.12	\$263,771.12
TN	MEMPHIS	2015	B15MC470006	Housing	14H	LMH	13647	Completed	\$33,125.86	\$33,125.86		\$112,701.80	\$112,701.80
TN	MEMPHIS	2015	B15MC470006	Housing	14H	LMH	13649	Completed	\$90,000.00	\$90,000.00		\$433,050.64	\$433,050.64
TN	MEMPHIS	2015	B15MC470006	Housing	14H	LMH	13652	Completed	\$13,446.65	\$13,446.65		\$245,100.81	\$245,100.81
				Housing					\$2,412,674.46	\$2,361,199.46	37.83%	\$3,487,071.22	\$3,435,596.22
TN	MEMPHIS	2015	B15MC470006	Other	19C	LMA	13531	Completed	\$24,218.75	\$24,218.75		\$49,218.75	\$49,218.75
TN	MEMPHIS	2015	B15MC470006	Other	19C	LMA	13533	Completed	\$11,945.00	\$11,945.00		\$14,912.50	\$14,912.50
TN	MEMPHIS	2015	B15MC470006	Other	19C	LMA	13738	Open	\$31,616.00	\$31,615.34		\$31,616.00	\$31,615.34
				Other					\$67,779.75	\$67,779.09	1.09%	\$95,747.25	\$95,746.59
TN	MEMPHIS	2015	B15MC470006	Public Improvements	03E	LMA	13659	Completed	\$0.00	\$0.00		\$19,999.00	\$19,999.00
TN	MEMPHIS	2015	B15MC470006	Public Improvements	03Z	LMA	13542	Completed	\$265,082.62	\$265,082.62		\$317,649.17	\$317,649.17
				Public Improvements					\$265,082.62	\$265,082.62	4.25%	\$337,648.17	\$337,648.17
TN	MEMPHIS	2015	B15MC470006	Public Services	03T	LMC	13608	Completed	\$98,107.68	\$98,107.68		\$113,121.50	\$113,121.50
TN	MEMPHIS	2015	B15MC470006	Public Services	05A	LMC	13560	Completed	\$25,000.00	\$25,000.00		\$33,196.91	\$33,196.91
TN	MEMPHIS	2015	B15MC470006	Public Services	05A	LMC	13594	Completed	\$87,311.26	\$87,311.26		\$102,227.28	\$102,227.28
TN	MEMPHIS	2015	B15MC470006	Public Services	05B	LMC	13600	Completed	\$29,208.63	\$29,208.63		\$35,364.02	\$35,364.02
TN	MEMPHIS	2015	B15MC470006	Public Services	05D	LMCSV	13964	Open	\$0.00	\$0.00		\$79,942.50	\$28,827.50
TN	MEMPHIS	2015	B15MC470006	Public Services	05G	LMC	13584	Completed	\$20,719.45	\$20,719.45		\$25,000.00	\$25,000.00
TN	MEMPHIS	2015	B15MC470006	Public Services	05G	LMC	13588	Completed	\$21,168.29	\$21,168.29		\$25,000.00	\$25,000.00
TN	MEMPHIS	2015	B15MC470006	Public Services	05H	LMC	13583	Completed	\$22,916.67	\$22,916.67		\$25,000.00	\$25,000.00
TN	MEMPHIS	2015	B15MC470006	Public Services	05H	LMC	13587	Completed	\$12,693.04	\$12,693.04		\$16,395.70	\$16,395.70
TN	MEMPHIS	2015	B15MC470006	Public Services	05H	LMCSV	13605	Completed	\$18,534.40	\$18,534.40		\$20,000.00	\$20,000.00
TN	MEMPHIS	2015	B15MC470006	Public Services	05J	LMC	13743	Completed	\$21,260.00	\$21,260.00		\$121,260.00	\$121,260.00
TN	MEMPHIS	2015	B15MC470006	Public Services	05L	LMC	13582	Completed	\$19,921.37	\$19,921.37		\$25,000.00	\$25,000.00
TN	MEMPHIS	2015	B15MC470006	Public Services	05M	LMC	13567	Completed	\$24,120.83	\$24,120.83		\$50,000.00	\$50,000.00
TN	MEMPHIS	2015	B15MC470006	Public Services	05M	LMC	13580	Completed	\$20,978.95	\$20,978.95		\$25,000.00	\$25,000.00
TN	MEMPHIS	2015	B15MC470006	Public Services	05N	LMC	13586	Completed	\$20,833.32	\$20,833.32		\$25,000.00	\$25,000.00
TN	MEMPHIS	2015	B15MC470006	Public Services	05O	LMC	13578	Completed	\$23,097.99	\$23,097.99		\$25,000.00	\$25,000.00

TN	MEMPHIS	2015	B15MC470006	Public Services	05W	LMC	13606	Completed	\$55,672.94	\$55,672.94		\$60,000.00	\$60,000.00
TN	MEMPHIS	2015	B15MC470006	Public Services	05Z	LMC	13572	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
TN	MEMPHIS	2015	B15MC470006	Public Services	05Z	LMC	13585	Completed	\$25,000.00	\$25,000.00		\$49,497.91	\$49,497.91
TN	MEMPHIS	2015	B15MC470006	Public Services	05Z	LMC	13598	Completed	\$78,508.30	\$78,508.30		\$99,128.94	\$99,128.94
TN	MEMPHIS	2015	B15MC470006	Public Services	05Z	LMC	13616	Completed	\$134,413.70	\$134,413.70		\$134,413.70	\$134,413.70
TN	MEMPHIS	2015	B15MC470006	Public Services	05Z	LMC	13624	Completed	\$42,557.13	\$42,557.13		\$42,557.13	\$42,557.13
TN	MEMPHIS	2015	B15MC470006	Public Services	05Z	LMC	13693	Completed	\$47,104.00	\$47,104.00		\$125,627.27	\$125,627.27
				Public Services					\$849,127.95	\$849,127.95	13.60%	\$1,257,732.86	\$1,206,617.86
TN	MEMPHIS	2015	B15MC470006	Repayments Of Section 108 Loans	19F		13612	Completed	\$263,356.21	\$263,356.21		\$263,356.21	\$263,356.21
TN	MEMPHIS	2015	B15MC470006	Repayments Of Section 108 Loans	19F		13613	Completed	\$235,810.44	\$235,810.44		\$470,565.40	\$470,565.40
				Repayments Of Section 108 Loans					\$499,166.65	\$499,166.65	8.00%	\$733,921.61	\$733,921.61
				Total 2015					\$4,779,250.15	\$4,659,179.49	74.64%	\$7,749,013.35	\$7,577,827.69
				Grand Total					\$20,071,151.26	\$18,313,848.28	73.45%	\$25,568,861.42	\$23,746,414.50

Attachment C: Public Notices

Draft for Public Review



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Fernández-de-Adamson**

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LAPRENSALATINA



LAPRENSALATINA



LAPRENSALATINAMEMPHIS

Viene de la pág. 3

Educación en el Dixon Gallery and Gardens, Margarita Sandino no sólo ha estado ofreciendo una serie de programas educativos y de arte para familias hispanas en Memphis, sino que ha hecho posible que se presenten exhibiciones de artistas latinos en el museo. Además, Margarita es la vicepresidenta de la Red Latina en la Alianza Americana de Museos.

Fabiola Granada: Como directora de Mercadeo para Producciones Especiales en el Orpheum Theatre Group, Fabiola busca crear un impacto positivo en la comunidad hispana de Memphis a través de las artes escénicas. Su amor y pasión por servir a la comunidad es lo que la destaca entre otras personas.

Obviamente, hay cientos de latinos que merecen ser honrados también por el excelente trabajo que hacen en la comunidad. A todos ellos, ¡muchas gracias y felicidades!

¡Vaya a la página 34 de esta edición para una mayor cobertura del Mes de la Herencia Hispana!

ENGLISH

Each year, Americans observe National Hispanic Heritage Month from September 15 to October 15, by celebrating the histories, cultures and contributions of American citizens whose ancestors came from Spain, Mexico, the Caribbean and Central and South America.

The observation started in 1968 as Hispanic Heritage Week under President Lyndon Johnson and was expan-

ded by President Ronald Reagan in 1988 to cover a 30-day period starting on September 15 and ending on October 15. It was enacted into law on August 17, 1988, on the approval of Public Law 100-402.

It's worth noting that September 15 is a very significant date for Latin American countries Costa Rica, El Salvador, Guatemala, Honduras, and Nicaragua as they celebrate the anniversary of their independence. In addition, Mexico and Chile celebrate their independence days on September 16 and September 18, respectively.

HONORING OUR HISPANIC LEADERS IN THE MID-SOUTH

In celebration of Hispanic Heritage Month, La Prensa Latina has selected to showcase the following Hispanic personalities in Memphis for their leadership and valuable contribution to the community:

Mexican Consul Rodolfo Quilantán Arenas: As the Mexican Consul in Little Rock, Arkansas, Mr. Quilantán has worked together with Ivonne Arguijo and Shelby County Schools to bring more education opportunities to the Hispanic community through free books in Spanish for SCS' children and free classes for Hispanic adults who couldn't finish high school before - or never went to school. The Mexican Consulate of Little Rock also brings its services to Memphis every month thanks to the support of SCS.

Inés Negrette: As the Director and Founder of CasaLuz, Inés Negrette has stood out in the community for her hu-

manitarian vision and dedication when it comes to advocating for those Hispanics who are most vulnerable. CasaLuz is the only culturally dedicated agency to attend exclusively, and in Spanish, the Hispanic/Latino victims of domestic violence, sexual assault and other violent crimes in the Memphis-Shelby County area.

Mauricio Calvo: Not only is Mauricio Calvo the Director of Latino Memphis, but he is also running for political office as a candidate for Memphis City Council Super District 9. Calvo is a strong advocate for Hispanics' civil rights, a fair immigration reform, and a better education for children, among other things.

Ivonne Arguijo, Talia Palacio and Natalia Powers (Shelby County Schools): Coming from different Latin countries, these three ladies have been working very hard to help the Hispanic community in order to improve their education. One of their goals is to keep parents involved in their kids' education, which is why SCS is offering assistance in both languages (English and Spanish).

Evelyn Homs, Mariángeles Gutiérrez-de-Greer and Daniel Bastardo Blanco: In their different roles at ALSAC, Evelyn, Mariángeles and Daniel continue to contribute with the community by delivering the best service they can for St. Jude Children's Research Hospital, the patients and their families.

Officer Samuel Nieves: Officer Samuel Nieves is now the liaison between MPD and the Hispanic community.

Continued on page 5

AVISO PÚBLICO

La División de Vivienda y Desarrollo Comunitario (Division of Housing and Community Development/HCD, por sus siglas en inglés) de la Ciudad de Memphis ha preparado un borrador del Informe Anual de Desempeño del Plan Consolidado (Consolidated Plan Annual Performance Report o CAPER, por sus siglas en inglés) sobre el año del programa que comenzó el 1 de julio del 2018 y finalizó el 30 de junio del 2019. El CAPER es requerido por el Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos para describir las actividades de los programas de subvención llamados Bloque de Desarrollo Comunitario Urbano (Community Development Block Grant/CDBG, por sus siglas en inglés), Sociedad de Inversiones en Viviendas (Home Investments Partnership/HOME), Soluciones de Emergencia (Emergency Solutions Grant/ESG) y Oportunidades de Vivienda para Personas con SIDA (Housing Opportunities for Persons with AIDS/HOPWA, por sus siglas en inglés) que han sido emprendidas por la División de Vivienda y Desarrollo Comunitario de la Ciudad de Memphis para atender las necesidades de vivienda y desarrollo de la comunidad, especialmente en las zonas de ingresos bajos y moderados que están dentro de los límites de la Ciudad de Memphis.

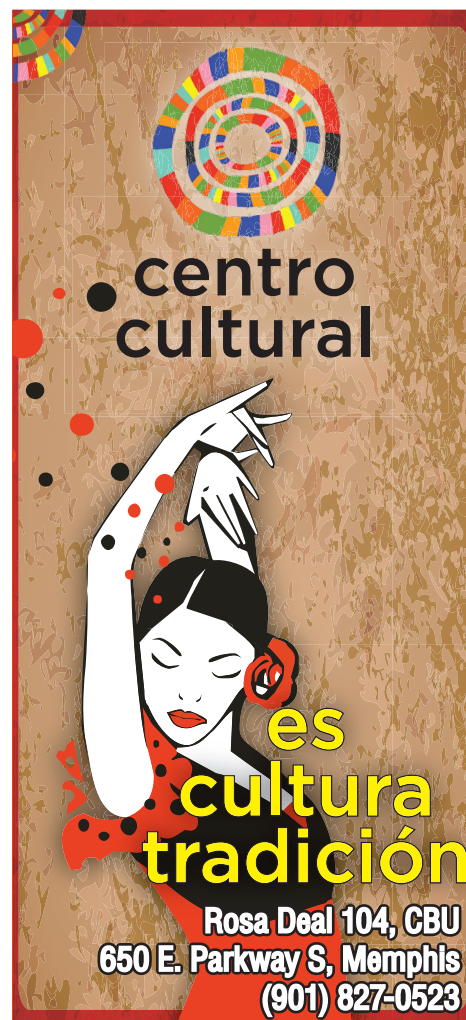
La Ciudad de Memphis utilizó \$8,446,443.12 en fondos de CDBG, \$2,936,978.42 en fondos de HOME, \$2,492,123.88 en fondos de HOPWA y \$1,044,958.24 en fondos de ESG para las siguientes actividades: vivienda propia asequible y construcción y rehabilitación de viviendas de alquiler, asistencia para el pago inicial, servicios públicos, albergue de emergencia, vivienda de emergencia, prevención de la falta de vivienda, asistencia en la calle, asistencia en alquileres para inquilinos, vivienda permanente, alquiler a corto plazo, hipoteca, asistencia con las facturas de servicios básicos (luz, agua y gas), gastos administrativos y gastos de entrega del programa.

Copias del borrador de CAPER estarán disponibles para su revisión pública del 13 de septiembre del 2019 al 27 de septiembre del 2019 en la Biblioteca Pública de Memphis/Condado de Shelby, ubicada en el 3030 Poplar, al igual que en la HCD, 3er piso, en el 701 North Main Street, y en internet, en <http://www.memphishcd.org/resources.html>. Los comentarios por escrito sobre el informe deben ser enviados antes del 27 de septiembre del 2019 a la División de Vivienda y Desarrollo Comunitario ATTN: Planning Department (Departamento de Planificación), 170 North Main Street, 3rd Floor Memphis, TN 38103. La HCD responderá a todos los comentarios por escrito antes del 28 de septiembre del 2019. Una audiencia pública sobre el Informe Anual de Desempeño se llevará a cabo a principios del 2020. Para más información, por favor llamar al (901) 576-7403, o TDD (901) 576-7422.

La División de Vivienda y Desarrollo Comunitario de la Ciudad de Memphis no discrimina por razones de raza, color, origen nacional, sexo, religión, o discapacidad en el empleo o prestación de servicios. Es un proveedor de igualdad de oportunidades/acceso.

Jim Strickland
Mayor (Alcalde)

DAN FE:
Doug McGowen
Chief Operating Officer (Director de Operaciones)



**Rosa Deal 104, CBU
650 E. Parkway S, Memphis
(901) 827-0523**

Public Notices

Misc. Notices

Continued from Page 25

(the "Act") the City of Memphis, Tennessee (the "City") and Shelby County, Tennessee (the "County") established a joint Community Redevelopment Agency ("CRA") to ameliorate the slum and blight conditions within the City of Memphis and the unincorporated areas of Shelby County; and

WHEREAS, the City Council of the City of Memphis and the Board of County Commissioners of Shelby County, Tennessee approved the establishment of the Uptown Community Redevelopment Area and Plan established a Redevelopment Trust Fund for the Uptown Redevelopment Area effective January 1, 2002, for a period not to exceed thirty (30) years; and

WHEREAS, the City Council of the City of Memphis and the Board of County Commissioners of Shelby County, Tennessee approved an amendment to the Community Redevelopment Plan for the Uptown Area in 2009, 2011 and 2017; and

WHEREAS, on July 11, 2019 and revised August 1, 2019, pursuant to Section 11 of the Act and the provisions of the Uniformity in Tax Increment Financing Act of 2012 (the "TIF Uniformity Act"), the CRA approved the application submitted by the Uptown Advisory Committee (the

"Applicants") to establish a Phase 3 of the Uptown Tax Increment Financing District (the "Uptown TIF") and expand the Uptown Redevelopment Area (the "Plan");

WHEREAS, pursuant to the requirements of Section 13 of the Act, it has become both necessary and desirable to amend, expand and update the Community Redevelopment Plan for the Uptown Area.

WHEREAS, on _____, 2019, the City Council of the City of Memphis, Tennessee (the "Council") considered the adoption of the amended and expanded Uptown Community Redevelopment Plan submitted by the Applicants pursuant to the requirements of Section 13 of the Act; and

WHEREAS, on _____, 2019, the Board of County Commissioners of Shelby County, Tennessee (the "Board") considered the adoption of the amended and expanded Uptown Community Redevelopment Plan submitted by the Applicants pursuant to the requirements of Section 13 of the Act; and

WHEREAS, this Ordinance shall not become effective until after the adoption of the amended and expanded Plan by the Council and the Board; and

NOW, THEREFORE, BE IT RESOLVED By The Council Of The City Of Memphis And The Board Of County Commissioners Of Shelby County, Tennessee that the Community Redevelopment Plan for the Uptown Area be amended and expanded as follows:

SECTION 1. COMMUNITY REDEVELOPMENT AREA

The Uptown Community Redevelopment Area shall be revised and expanded as shown in the Legal Description attached as Exhibit A.

SECTION 2. FUNDING OF THE REDEVELOPMENT TRUST FUND

Pursuant to the provisions of Section 21 of the Community Redevelopment Act of 1998 the Redevelopment Trust Fund for the Uptown Community Redevelopment Area shall include the increment in the income, proceeds, revenues, and funds

of each taxing authority derived from or held in connection with the undertaking and carrying out of the revised and expanded community redevelopment under the Act.

Pursuant to the requirements of the Act, each taxing authority located within the Uptown Community Redevelopment Area as revised and expanded shall by January 1 of each year commencing January 1, 2020 appropriate to the Redevelopment Trust Fund for the Uptown Area for so long as any indebtedness pledging increment revenue to the payment thereof is outstanding but not to exceed the earlier of thirty (30) years or January 1, 2032, a sum that is no less than the increment as defined and described in this Section accruing to such taxing authority.

SECTION 3. DISCRETION TO GRANT EXEMPTIONS

Subject to further proceedings of the Council and the Board pursuant to the requirements of Section 21(b)(4) of the Act, the City and the County reserve the discretion to grant an exemption to any special district that levies taxes within the Uptown Community Redevelopment Area from the funding requirements of Section 5 of this Ordinance; provided such grant of an exemption shall not violate Article 1, Section 20 of the Tennessee Constitution or Article 1, Section 10 of the United States Constitution, relating to impairment of contracts.

SECTION 4. TERM OF THE REDEVELOPMENT TRUST FUND

The Redevelopment Trust Fund for the Uptown Area as revised and expanded shall remain in existence for thirty (30) years after the date of adoption of the original Plan. Notwithstanding anything in this Ordinance to contrary, the obligation to fund the Redevelopment Trust Fund annually shall continue until all loans, advances and indebtedness, if any, and interest thereon, of the CRA incurred as a result of redevelopment in a Community Redevelopment Area have been paid. Upon termination of the Redevelopment Trust Fund, subject to payment of all amounts required to be paid from such Redevelopment Trust Fund, any remaining moneys in the Redevelopment Trust Fund shall be returned to each taxing authority, which paid the increment in the proportion that the amount of the payment of such taxing authority bears to the total amount paid into the Redevelopment Trust Fund by all taxing authorities within the Uptown Community Redevelopment Area during that year of the last appropriation.

SECTION 5. EXPENDITURE OF MONEYS IN THE REDEVELOPMENT TRUST FUND

A. Moneys in the Redevelopment Trust Fund may be expended from time to time for the following purposes, when directly related to financing or refinancing of redevelopment in a Community Redevelopment Area pursuant to the Plan:

- administrative and overhead expenses necessary or incidental to the implementation of Plan pursuant to the Uniformity in Tax Increment Financing Act of 2012 (the "TIF Uniformity Act").
- expenses of redevelopment planning, surveys and financial analysis, including the reimbursement of the City or the County or the CRA for such expenses incurred before the Plan was approved and adopted.
- the acquisition of real property in the Community Redevelopment Area.
- the clearance and preparation of any portion of the Community Redevelopment Area for redevelopment and relocation of site occupants as provided in Section 17 of the Act.
- the repayment of principal and interest or any redemption premium for loans, advances, bonds, bond anticipation notes and any other form of indebtedness.
- all expenses incidental to or connected with the issuance, sale, redemption, retirement or purchase of CRA bonds, bond anticipation notes or other form of indebtedness, including fund or any reserve, redemption or other fund or account provided for in the ordinance or resolution authorizing such bonds, notes or

other form of indebtedness.

- the development of affordable housing within the Community Redevelopment Area.

B. On the last day of each fiscal year of the CRA, any money which remains in the Uptown Redevelopment Trust Fund after the payment of expenses pursuant to subsection "A" of this Section 5 for such year shall be:

- returned to each taxing authority, which paid the increment in the proportion that the amount of the payment of such taxing authority bears to the total amount paid into the trust fund by all taxing authorities within the Uptown Community Redevelopment Area for that year;
- Used to reduce the amount of any indebtedness to which increment revenues are pledged;
- deposited into an escrow account for the purpose of later reducing any indebtedness to which increment revenues are pledged; or
- appropriated to a specific redevelopment project pursuant to the Plan which project will be completed within three (3) years from the date of such appropriation.

C. As allowed in Section 2 of the "Uniformity in Tax Increment Financing Act of 2012" a total of up to five percent (5%) of incremental tax revenues will be set aside for administrative expenses incurred by the CRA (Tennessee Code Annotated 9-23-104).

D. As allowed in the "Uniformity in Tax Increment Financing Act of 2012" the tax increment base and dedicated taxes shall be calculated on the basis of each parcel within the area subject to the Community Redevelopment Plan for the Uptown Area (Tennessee Code Annotated 9-23-102).

E. In accordance with the provisions of the Act and the TIF Uniformity Act, the City and the County shall cause the CRA to provide for an independent financial audit of the trust fund each fiscal year and a report of such audit. Such report shall describe the amount and source of deposits into, and the amount and purpose of withdrawals from, the Redevelopment Trust Fund during such fiscal year and the amount of principal and interest paid during such year on any indebtedness to which is pledged increment revenues and the remaining amount of such indebtedness. The CRA shall provide a copy of the report to each taxing authority.

BE IT FURTHER ORDAINED, that to the extent that the CRA shall approve developers to execute the redevelopment, said developers shall provide annual financial statements, including balance sheets and detailed income and expense statements to the CRA Board.

BE IT FURTHER ORDAINED, that this joint ordinance shall take effect from and after the date it shall have been enacted according to due process of law by virtue of the concurring and separate passage thereof by the Council of the City of Memphis and by the Board of Commissioners of Shelby County, Tennessee.

BE IT FURTHER ORDAINED, that the provisions of this Ordinance are severable and that any portion declared or found to be unlawful shall not affect the remaining portions.

Chairman of the City
Council

Attest:

Comptroller

This 2019 Uptown TIF Plan Amendment adds certain areas in the Bickford, Smokey City, and New Chicago neighborhoods to the Uptown TIF to address issues of blight and affordable housing. The proposed amendment area is identified on the accompanying map, whose boundaries are generally described as follows:

The westernmost boundary will remain the Mississippi River which makes up the entire west boundary, and at the northwestern most corner the boundary begins moving east at the edge of Mud Island and Harbor Town along N. Mud Island Rd to N. 2nd St. Once at N. 2nd St the boundary turns south incorporated parcels located on either side of N. 2nd and moves south along the back border of those parcels all the way until Marble Ave. At this point the

boundary turns eastward along Marble Ave and only incorporates parcels on the southern side of Marble until Tully St, then the boundary turns south and only includes parcels on the western side of Tully St until it gets to Wortham St and it goes one block east to N. Manassas and goes back north one street and goes east along the backside of the northern parcel facing Wells Ave. The boundary then goes slightly north a half a block up Dunlap and then across the back of all properties facing McComb Ave. and then works its way slightly south east, one block over and one block down along Imperial Ave, Pearce, and Ayers until it hits Morehead St., at which point it goes due north back up to Marble Ave. It stays on Marble Ave. for one block before going back south one block on Kney St, then it curves along Coppock St., until Coppock runs into Breedlove and then the boundary goes due north along Breedlove to Firestone Ave. Then the boundary goes one block west along Firestone back to Morehead St and goes due north on Morehead including all parcels on the east side of Morehead St.

The northernmost end of the boundary is at the intersection of Morehead St. and New Chicago Park, where the boundary goes east and south along the diagonal boundary of the park along St. Charles Ave. From here the boundary reaches its eastern point, which is entirely covered by I-40, all the way down to Poplar which constructs the majority of the southern boundary with all parcels on the southside of Poplar also being included in the TIF district until Danny Thomas Blvd at which point the boundary moves up one block north to Exchange and incorporate parcels on both side of Exchange until N. 2nd St. where only parcels to the west of N. 2nd are included until the boundary reaches Winchester Ave. At this point the boundary goes west along Winchester Ave. to the river where this again becomes the western boundary of the current TIF.

Sept. 13, 2019 Mod71361

Public Notice

The City of Memphis Division of Housing and Community Development (HCD) has prepared a draft of the Consolidated Plan Annual Performance Report (CAPER) for the program year that began July 1, 2018 and ended on June 30, 2019. The CAPER is required by the U.S. Department of Housing and Urban Development to describe Community Development Block Grant, (CDBG), Home Investments Partnership (HOME), Emergency Solutions Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA) program activities undertaken by the City of Memphis Division of Housing and Community Development to address housing and community development needs, especially in low and moderate income areas and/or for low and moderate income citizens within the City of Memphis.

The City of Memphis utilized \$8,446,443.12 in CDBG funds, \$2,936,978.42 in HOME funds, \$2,492,123.88 in HOPWA funds, and \$1,044,958.24 in ESG funds for the following activities: affordable homeownership and rental housing construction and rehabilitation, down payment assistance, public services, emergency shelter, rapid re-housing, homeless prevention, street outreach, tenant based rental assistance, permanent housing, short-term rent, mortgage, and utility assistance, administrative expenses, and program delivery expenses.

Copies of the draft CAPER will be available for public review from September 13, 2019 through September 27, 2019 at the Memphis/Shelby County Public Library at 3030 Poplar, HCD at 170 North Main Street, 3rd Floor and online at <http://www.memphishcd.org/resources.html>. Written comments on the report should be sent by September 27, 2019 to Division of Housing and Community Development ATTN: Planning Department, 170 North Main Street, 3rd Floor Memphis, TN 38103. HCD will respond to all written comments by September 28, 2019. A public hearing on the Annual Performance Report will be held in early 2020. For more information, please call (901) 576-7403, or TDD (901) 576-7422.

The City of Memphis Division of Housing and Community Development does

not discriminate on the basis of race, color, national origin, sex, religion, or disability in employment or in the provision of services. Equal opportunity/equal access provider.

Jim Strickland

Mayor

ATTEST:

Doug McGowen

Chief Operating Officer

Sept. 13, 2019

Mod71453

NOTICE

0133-1235 Gateway Dr. Memphis, TN 38116, September 20, 2019 @ 9:00 AM

Unit A45-Quintin Todd

Unit E40-Jarian Young

Unit E33-Mya Richardson

0298-2939 Poplar Ave. Memphis, TN 38111, September 20, 2019 @ 9:30 AM

Unit 459-Janet Mitchell

Unit 564-Tyrone Roper

0373-1075 Madison Ave. Memphis, TN 38104, September 20, 2019 @ 10:30AM

Unit 058-Sammy Yates

0374-4994 Raleigh Lagrange, Memphis, TN 38128, September 20, 2019 @ 11:00AM

Unit E037-Keeanna Luellen

Unit B021-Lois Alston

Unit G028-Latasha Graham

Unit F018-Frida Payne

0578-3175 N Germantown Rd. Bartlett, TN 38133, September 20, 2019 @ 11:30 AM

Unit F204-Debra Taylor

0680-4961 Covington Way, Memphis, TN 38128, September 20, 2019 @ 12:30 PM

Unit 086-Felicia Tillis

Unit 340-Devin Jordan

Unit 357-Michael Robinson

0811-4805 Summer Ave. Memphis, TN 38122, September 20, 2019 @ 1:00 PM

Unit 85-LaQuita Woods

Unit 117-James Brown

Unit 22-Edward Stanton

Unit 285-Ralph Cook

Unit 290-Kyle Walton

Unit 344-Jacqueline Jones

Unit 90-Lina Finley

0903- 395 Union Ave. Memphis, TN 38103, September 20, 2019 @ 1:30 PM

Unit 725-Tiffany Davis

Unit 443- David Wilson

Unit 100- Di'a Watkins

Unit 817- Alexander Robins

Unit 664- Reginald Kemp

Unit 49- Denise Champion

Unit 540- Shirley Mills

0951-2699 Union Ave Extended, Memphis, TN 38112, September 20, 2019 @ 2:00 PM

Unit A18- Milton Markowitz

0952-2124 Charles Bryan Rd. Memphis, TN 38133, September 20, 2019 @ 2:30 PM

Unit E4- Brian Mcallister

Unit B74- Ashley Barnes

1756-2555 N Hollywood St. Memphis, TN 38127, September 20, 2019 @ 3:00 PM

Unit 01401- Lindsay Fulks

Unit 07025- Ac Jones

Unit 05048- Breanna Hamilton

Unit 05024- Lowal Lowe

Unit 01229- Latina Salaam

Unit 04016- Oenia Foster

Unit 04069- Branjreneka Laraven Williams

Unit 07044- Chauncey Davis

Unit 07040- Sandra Tolbert

Unit 07029- Lauren Houston

Unit 05053- Tonjee Flynn

Unit 01037- Douglas Brown

Unit 01234- Tonita Minter

Unit 06004- Eduardo Valadez

Unit 06039- Terri Blaylock

Unit 01047- Emily E Taylor

Unit 07039- Ratrina Washington

Unit 05066- Tracie Davis

Unit 01042- Kelsia Maxwell

8122-2855 N Houston Levee Rd. Cordova, TN 38016, September 20, 2019 @ 3:30 PM

Unit 96- Qiana Walls

8910-6780 Country Park Dr. Memphis, TN 38133, September 20, 2019 @ 4:00 PM

Unit 00066- Blake Page

Unit 0111- Rosie Smith

8912-4175 Winchester Rd. Memphis, TN 38118, September 20, 2019 @ 4:30 PM

Unit C55- Carolyn Graham

Unit B31- Walter Moody

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- unfair competitive practices!

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